

2022 Annual Agency Profile - Greater Richmond Transit Company (NTD ID 30006)

Mailing Address: 301 E BELT BLVD
RICHMOND, VA 23224-1701

Website: <http://www.ridegrtc.com/>

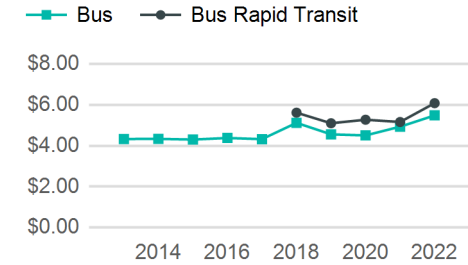
Geographic Coverage

Primary Urbanized Area	Richmond, VA
Square Miles	512
Population	1,059,150
Other Areas Served:	Fredericksburg, VA, Virginia Non-UZA, Washington--Arlington, DC--VA--MD, Charlottesville, VA, Virginia Beach--Norfolk, VA
Service Area Population	452,319
Service Area Sq. Miles	186

Service Consumed

Annual Passenger Miles Traveled (PMT)	43,685,924
Annual Unlinked Trips (UPT)	8,560,526
Average Weekday UPT	26,758
Average Saturday UPT	18,420
Average Sunday UPT	13,221

Operating Expenses per Vehicle Revenue Mile



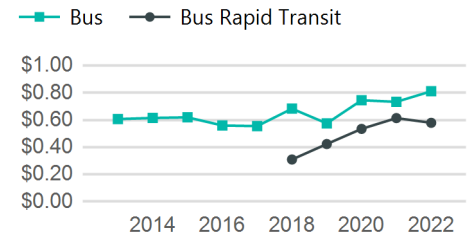
Assets

Revenue Vehicles	418
Service Vehicles	30
Facilities	30
Lane Miles	7.6
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,407,330
Annual Vehicle/Passenger Car Revenue Hours (VRH)	593,562
Vehicles Operated in Maximum Service (VOMS)	236
Vehicles Available for Maximum Service (VAMS)	444

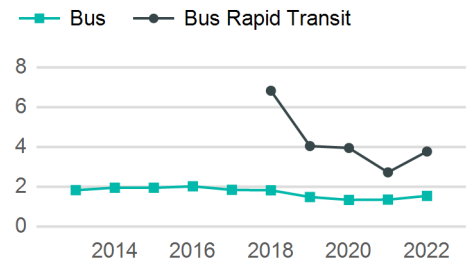
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus Rapid Transit	9	0	4,392,358	1,576,119	418,327	44,713	15.26
Demand Response	0	40	2,593,251	254,892	2,296,429	127,530	0.00
Bus	113	18	29,055,598	6,612,969	4,299,333	396,282	0.00
Vanpool	0	56	7,644,717	116,546	1,393,241	25,037	0.00
Total	122	114	43,685,924	8,560,526	8,407,330	593,562	15.26

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus Rapid Transit	\$12.17	\$113.84	3.8	35.2	\$1.16	\$3.23
Demand Response	\$3.35	\$60.40	0.1	2.0	\$2.97	\$30.22
Bus	\$10.97	\$119.02	1.5	16.7	\$1.62	\$7.13
Vanpool	\$1.44	\$79.92	0.1	4.7	\$0.26	\$17.17
Total	\$7.37	\$104.38	1.0	14.4	\$1.42	\$7.24

2022 Annual Agency Profile - Greater Richmond Transit Company (NTD ID 30006)

2022 Funding Breakdown

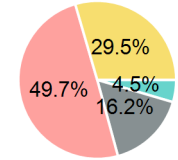
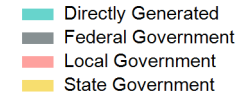
Summary of Operating Expenses (OE)

Labor	\$40,275,132	65.0%
Materials and Supplies	\$7,262,480	11.7%
Purchased Transportation	\$6,836,831	11.0%
Other Operating Expenses	\$7,582,736	12.2%
Total Operating Expenses	\$61,957,179	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$233,358	

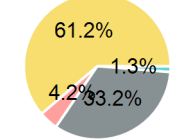
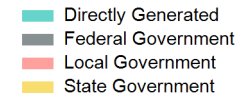
Sources of Operating Funds Expended

Directly Generated	\$2,828,098
Federal Government	\$10,094,377
Local Government	\$30,918,251
State Government	\$18,349,811
Total Operating Funds Expended	\$62,190,537

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$233,358
Federal Government	\$5,928,959
Local Government	\$757,816
State Government	\$10,936,093
Total Capital Funds Expended	\$17,856,226

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus Rapid Transit	\$5,090,137	\$496,215	\$533,024	\$2,402	\$49,956	\$177,767
Demand Response	\$7,702,484	\$0	\$1,551,210	\$8,284	\$0	\$213,274
Bus	\$47,163,709	\$921,541	\$13,280,918	\$139,318	\$316,959	\$1,349,756
Vanpool	\$2,000,849	\$753,688	\$233,358	\$0	\$0	\$0
Total	\$61,957,179	\$2,171,444	\$15,598,510	\$150,004	\$366,915	\$1,740,797

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 72%; Facility - Administrative / Maintenance Facilities - 33%; Facility - Passenger / Parking Facilities - 10%; Rolling Stock - AO - Automobile - 35%; Rolling Stock - BR - Over-the-road Bus - 20%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 35%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus Rapid Transit	9	13	140.0%	4.4
Demand Response	40	96	83.2%	3.3
Bus	131	240	44.4%	5.7
Vanpool	56	95	69.6%	4.3