

2022 Annual Agency Profile - Greater Roanoke Transit Company (NTD ID 30007)

Mailing Address: 1108 CAMPBELL AVE SE
ROANOKE, VA 24013-1118

Website: <http://valleymetro.com/>

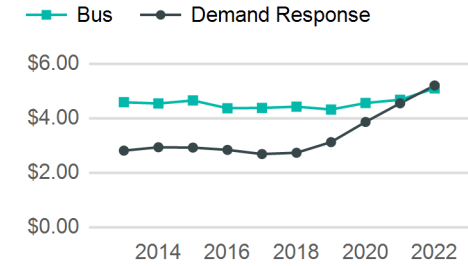
Geographic Coverage

Primary Urbanized Area	Roanoke, VA
Square Miles	126
Population	217,312
Other Areas Served:	Virginia Non-UZA,Blacksburg--Christiansburg, VA
Service Area Population	132,259
Service Area Sq. Miles	43

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,699,644
Annual Unlinked Trips (UPT)	1,134,478
Average Weekday UPT	3,905
Average Saturday UPT	2,754
Average Sunday UPT	11

Operating Expenses per Vehicle Revenue Mile



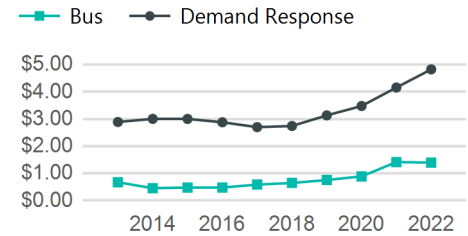
Assets

Revenue Vehicles	97
Service Vehicles	11
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,219,321
Annual Vehicle/Passenger Car Revenue Hours (VRH)	148,209
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	68

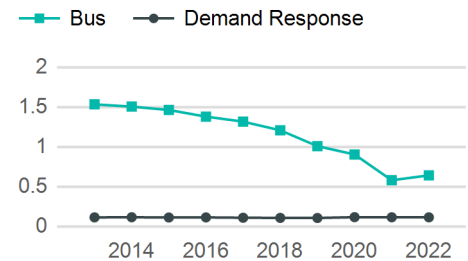
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	24	0	6,104,437	1,071,150	1,668,204	116,530	0.00
Demand Response	0	17	595,207	63,328	551,117	31,679	0.00
Total	24	17	6,699,644	1,134,478	2,219,321	148,209	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.10	\$73.08	0.6	9.2	\$1.40	\$7.95
Demand Response	\$5.21	\$90.68	0.1	2.0	\$4.83	\$45.36
Total	\$5.13	\$76.84	0.5	7.7	\$1.70	\$10.04

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2022 Funding Breakdown

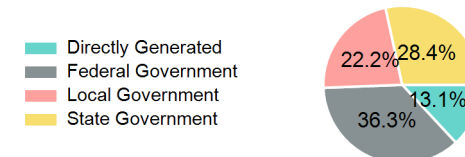
Summary of Operating Expenses (OE)

Labor	\$6,446,653	56.6%
Materials and Supplies	\$1,328,313	11.7%
Purchased Transportation	\$2,580,575	22.7%
Other Operating Expenses	\$1,033,048	9.1%
Total Operating Expenses	\$11,388,589	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$105,000</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,503,894
Federal Government	\$4,174,454
Local Government	\$2,549,452
State Government	\$3,265,789
Total Operating Funds Expended	\$11,493,589

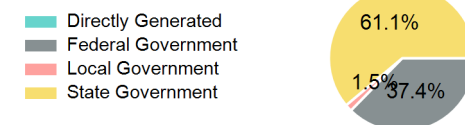
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,511,925
Local Government	\$103,762
State Government	\$4,109,439
Total Capital Funds Expended	\$6,725,126

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,515,840	\$1,051,109	\$311,282	\$193,052	\$6,158,864	\$61,928
Demand Response	\$2,872,749	\$202,908	\$0	\$0	\$0	\$0
Total	\$11,388,589	\$1,254,017	\$311,282	\$193,052	\$6,158,864	\$61,928

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 3R06

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Bus	24	51	0.0%
Demand Response		17	17	112.5%	1.0