2022 Annual Agency Profile - City of Petersburg dba Petersburg Area Transit (NTD ID 30009)

Mailing Address: 135 N UNION ST Website: http://www.petersburgva.gov/299/petersburg-area-transit

PETERSBURG, VA 23803-3267

Geographic Cover	age	Service Consumed	
Primary Urbanized/Rural Area	Richmond, VA	Annual Unlinked Trips (UPT)	404,086
Service Area Population	72,422		
Service Area Sq. Miles	7		
Other Areas Served:			
Assets		Service Supplied	

Asse	ets	Service Supplied	
Revenue Vehicles	30	Annual Vehicle Revenue Miles (VRM)	554,292
Service Vehicles	12	Annual Vehicle Revenue Hours (VRH)	47,286
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	17

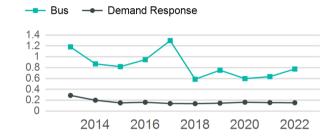
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,240	4	0	40,819	4,334
Bus	397,846	13	0	513,473	42,952
Total	404,086	17	0	554,292	47,286

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$4.74 \$7.67	\$44.65 \$91.69	0.2 0.8	1.4 9.3	\$31.01 \$9.90
Total	\$7.45	\$87.38	0.7	8.5	\$10.23

Operating Expenses per Vehicle Revenue Mile — Bus — Demand Response \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2014 2016 2018 2020 2022

Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

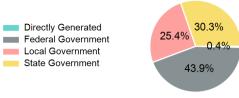
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$193,511 \$3,938,343	\$0 \$0
Total	\$4.131.854	\$0

Sources of Operating Funds Expended

Total Operating Funds Expended	\$4,131,854
Local Government State Government	\$1,048,489 \$1,252,745
Federal Government	\$1,814,368
Directly Generated	\$16,252

Operating Funding Sources



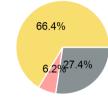
Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$218,628
Local Government	\$49,765
State Government	\$529,854

Total Capital Funds Expended \$798,247

Capital Funding Sources





2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R06

Metrics

2022 Performance Measure - Asset - 2023	Target
(% not in State of Good Repair)	_

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	3.3

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