

# 2022 Annual Agency Profile - Port Authority of Allegheny County (NTD ID 30022)

**Mailing Address:** 345 6TH AVE 3RD FL  
PITTSBURGH, PA 15222-2541

**Website:** <http://www.portauthority.org/>

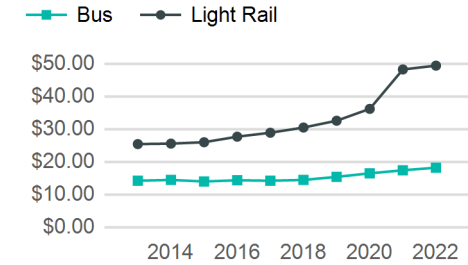
## Geographic Coverage

<b>Primary Urbanized Area</b>	Pittsburgh, PA
<b>Square Miles</b>	907
<b>Population</b>	1,745,039
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	1,238,090
<b>Service Area Sq. Miles</b>	775

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	122,507,841
<b>Annual Unlinked Trips (UPT)</b>	32,328,532
<b>Average Weekday UPT</b>	103,538
<b>Average Saturday UPT</b>	65,375
<b>Average Sunday UPT</b>	42,253

## Operating Expenses per Vehicle Revenue Mile



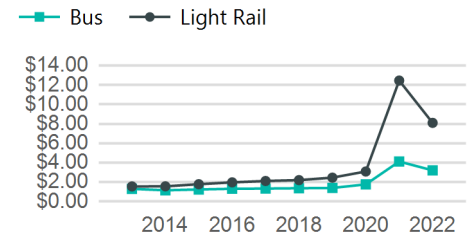
## Assets

<b>Revenue Vehicles</b>	1,075
<b>Service Vehicles</b>	377
<b>Facilities</b>	116
<b>Lane Miles</b>	56.5
<b>Track Miles</b>	57.7

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	26,483,449
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	2,050,337
<b>Vehicles Operated in Maximum Service (VOMS)</b>	823
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,079

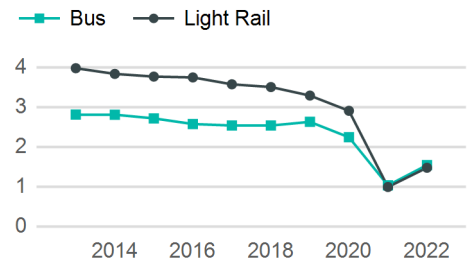
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Light Rail	52	0	9,082,214	2,195,579	1,487,181	118,946	49.64
Bus	561	0	106,901,837	28,946,085	18,748,966	1,465,788	43.05
Inclined Plane	2	0	39,848	341,003	13,970	5,978	0.20
Demand Response	0	208	6,483,942	845,865	6,233,332	459,625	0.00
<b>Total</b>	<b>615</b>	<b>208</b>	<b>122,507,841</b>	<b>32,328,532</b>	<b>26,483,449</b>	<b>2,050,337</b>	<b>92.89</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Light Rail	\$49.49	\$618.80	1.5	18.5	\$8.10	\$33.52
Bus	\$18.31	\$234.17	1.5	19.7	\$3.21	\$11.86
Inclined Plane	\$106.13	\$248.00	24.4	57.0	\$37.21	\$4.35
Demand Response	\$5.65	\$76.69	0.1	1.8	\$5.44	\$41.67
<b>Total</b>	<b>\$17.13</b>	<b>\$221.22</b>	<b>1.2</b>	<b>15.8</b>	<b>\$3.70</b>	<b>\$14.03</b>

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## 2022 Funding Breakdown

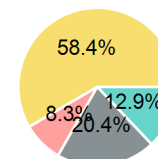
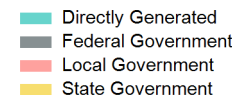
### Summary of Operating Expenses (OE)

Labor	\$347,408,047	76.6%
Materials and Supplies	\$41,347,503	9.1%
Purchased Transportation	\$35,212,409	7.8%
Other Operating Expenses	\$29,615,427	6.5%
<b>Total Operating Expenses</b>	<b>\$453,583,386</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,129,685</i>	

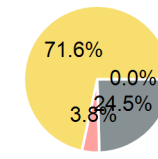
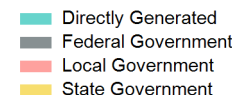
### Sources of Operating Funds Expended

Directly Generated	\$59,426,452
Federal Government	\$93,594,456
Local Government	\$38,129,596
State Government	\$268,562,567
<b>Total Operating Funds Expended</b>	<b>\$459,713,071</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$8,100
Federal Government	\$20,400,525
Local Government	\$3,183,723
State Government	\$59,522,770
<b>Total Capital Funds Expended</b>	<b>\$83,115,118</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Light Rail	\$73,603,419	\$3,250,897
Bus	\$343,248,708	\$43,180,175
Inclined Plane	\$1,482,572	\$401,960
Demand Response	\$35,248,687	\$8,795,926
<b>Total</b>	<b>\$453,583,386</b>	<b>\$55,628,958</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,198,003	\$15,377,213	\$11,364,426	\$0
\$28,193,392	\$12,451,567	\$12,657,973	\$1,549,281
\$0	\$0	\$323,263	\$0
\$0	\$0	\$0	\$0
<b>\$29,391,395</b>	<b>\$27,828,780</b>	<b>\$24,345,662</b>	<b>\$1,549,281</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%; Equipment - Steel Wheel Vehicles - 30%;  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%; Facility - Administrative  
 / Maintenance Facilities - 25%; Facility - Passenger / Parking Facilities - 25%;  
 Infrastructure - IP - Inclined Plane - 10%; Infrastructure - LR - Light Rail - 20%;  
 Rolling Stock - AB - Articulated Bus - 20%; Rolling Stock - BU - Bus - 20%; Rolling  
 Stock - IP - Inclined Plane Vehicle - 0%; Rolling Stock - LR - Light Rail Vehicle -  
 20%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Light Rail	52	81	26.0%	30.4
Bus	561	734	0.0%	6.2
Inclined Plane	2	2	55.8%	152.0
Demand Response	208	262	30.8%	6.0