

2022 Annual Agency Profile - City of Annapolis dba Annapolis Department of Transportation (NTD ID 30040)

Mailing Address: 160 Duke of Gloucester St Fl 2
Annapolis, MD 21401-2517

Website: <https://www.annapolis.gov/159/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Baltimore, MD
Service Area Population 97,649
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles 7
Facilities 4

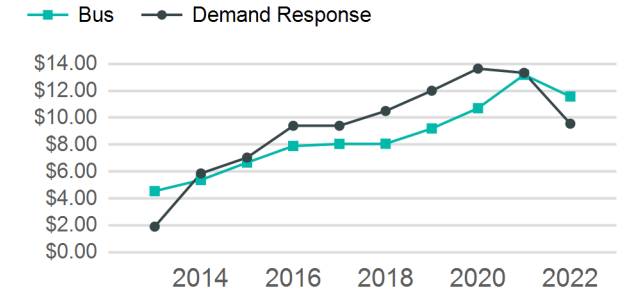
Service Consumed

Annual Unlinked Trips (UPT) 205,613

Service Supplied

Annual Vehicle Revenue Miles (VRM) 408,657
Annual Vehicle Revenue Hours (VRH) 44,041
Vehicles Operated in Maximum Service (VOMS) 11

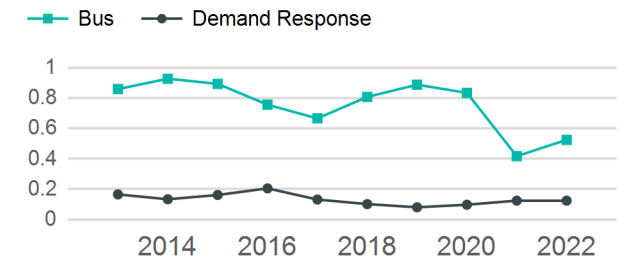
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,801	1	0	22,451	4,501
Bus	202,812	10	0	386,206	39,540
Total	205,613	11	0	408,657	44,041

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.56	\$47.68	0.1	0.6	\$76.61
Bus	\$11.58	\$113.06	0.5	5.1	\$22.04
Total	\$11.46	\$106.38	0.5	4.7	\$22.79

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

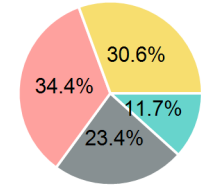
Mode	Operating Expenses	Fare Revenues
Demand Response	\$214,596	\$7,849
Bus	\$4,470,373	\$452,850
Total	\$4,684,969	\$460,699

Sources of Operating Funds Expended

Directly Generated	\$546,812
Federal Government	\$1,095,344
Local Government	\$1,609,694
State Government	\$1,433,119
Total Operating Funds Expended	\$4,684,969

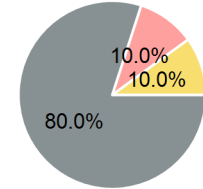
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$612,074
Local Government	\$76,510
State Government	\$76,510
Total Capital Funds Expended	\$765,094

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 3R03

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	7.1