

# 2022 Annual Agency Profile - Board of Commissioners of Allegany County Maryland dba Allegany County Transit (NTD ID 30041)

**Mailing Address:** 701 KELLY RD STE 205  
CUMBERLAND, MD 21502-2887

**Website:** <http://www.alleganygov.org/315/transit>

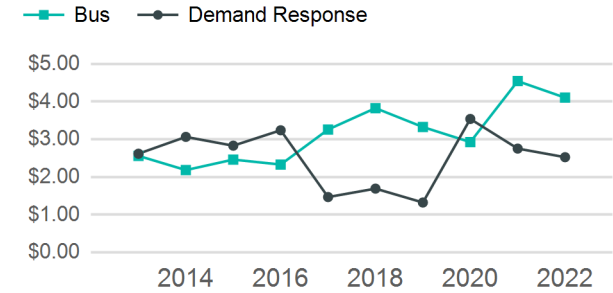
## Geographic Coverage

**Primary Urbanized/Rural Area** Maryland Non-UZA  
**Service Area Population** 68,780  
**Service Area Sq. Miles** 131  
**Other Areas Served:** Maryland Non-UZA

## Service Consumed

**Annual Unlinked Trips (UPT)** 98,541

## Operating Expenses per Vehicle Revenue Mile



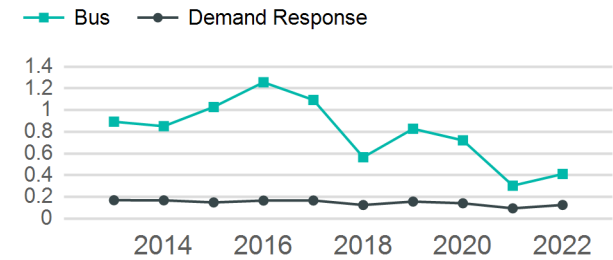
## Assets

**Revenue Vehicles** 24  
**Service Vehicles** 4  
**Facilities** 2

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 353,847  
**Annual Vehicle Revenue Hours (VRH)** 25,962  
**Vehicles Operated in Maximum Service (VOMS)** 15

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,581	7	0	163,941	14,596
Bus	77,960	8	0	189,906	11,366
<b>Total</b>	<b>98,541</b>	<b>15</b>	<b>0</b>	<b>353,847</b>	<b>25,962</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.05	\$56.75	0.1	1.4	\$40.25
Bus	\$8.21	\$137.15	0.4	6.9	\$19.99
<b>Total</b>	<b>\$6.75</b>	<b>\$91.95</b>	<b>0.3</b>	<b>3.8</b>	<b>\$24.22</b>

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## Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$828,341	\$42,919
Bus	\$1,558,809	\$192,402
<b>Total</b>	<b>\$2,387,150</b>	<b>\$235,321</b>

## 2022 Funding Breakdown

### Sources of Operating Funds Expended

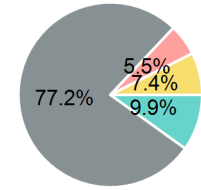
Directly Generated	\$235,321
Federal Government	\$1,843,348
Local Government	\$131,665
State Government	\$176,816
<b>Total Operating Funds Expended</b>	<b>\$2,387,150</b>

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,029,156
Local Government	\$151,127
State Government	\$106,163
<b>Total Capital Funds Expended</b>	<b>\$1,286,446</b>

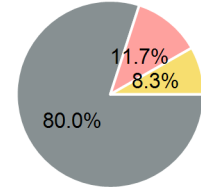
## Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 3R03

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	3.4