

2022 Annual Agency Profile - Washington County dba Washington County Transit (NTD ID 30042)

Mailing Address: 100 W WASHINGTON ST
HAGERSTOWN, MD 21740-4727

Website: <http://www.washco-md.net/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Hagerstown, MD--WV--PA--VA
Service Area Population 48,220
Service Area Sq. Miles 70
Other Areas Served:

Assets

Revenue Vehicles 18
Service Vehicles 2
Facilities 2

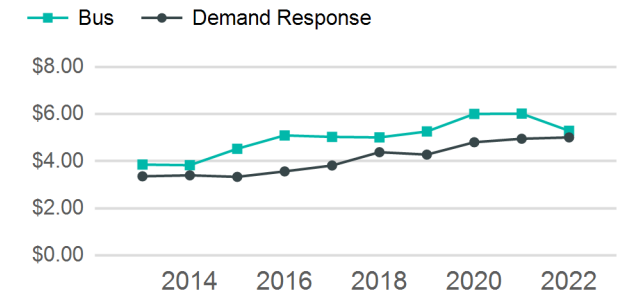
Service Consumed

Annual Unlinked Trips (UPT) 300,365

Service Supplied

Annual Vehicle Revenue Miles (VRM) 485,108
Annual Vehicle Revenue Hours (VRH) 32,706
Vehicles Operated in Maximum Service (VOMS) 12

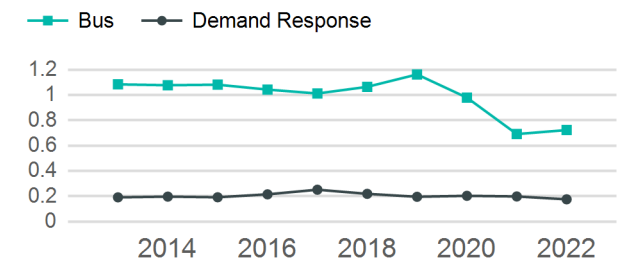
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,215	4	0	92,139	5,876
Bus	284,150	8	0	392,969	26,830
Total	300,365	12	0	485,108	32,706

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.01	\$78.53	0.2	2.8	\$28.46
Bus	\$5.29	\$77.46	0.7	10.6	\$7.31
Total	\$5.24	\$77.65	0.6	9.2	\$8.46

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2022 Funding Breakdown

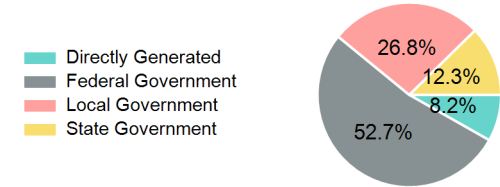
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$461,447	\$17,741
Bus	\$2,078,211	\$189,629
Total	\$2,539,658	\$207,370

Sources of Operating Funds Expended

Directly Generated	\$207,370
Federal Government	\$1,338,614
Local Government	\$681,684
State Government	\$311,990
Total Operating Funds Expended	\$2,539,658

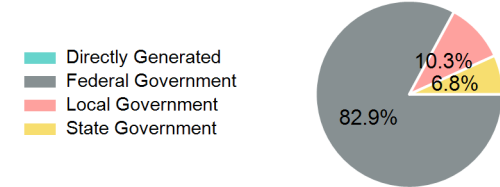
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,710,358
Local Government	\$213,041
State Government	\$139,714
Total Capital Funds Expended	\$2,063,113

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	2.8