

2022 Annual Agency Profile - Westmoreland County dba Westmoreland County Transit Authority (NTD ID 30044)

Mailing Address: 41 BELL WAY
GREENSBURG, PA 15601-2301

Website: <http://www.westmorelandtransit.com/>

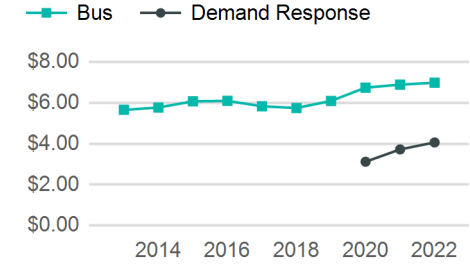
Geographic Coverage

Primary Urbanized Area Pittsburgh, PA
Square Miles 907
Population 1,745,039
Other Areas Served: Pennsylvania Non-UZA
Service Area Population 296,066
Service Area Sq. Miles 668

Service Consumed

Annual Passenger Miles Traveled (PMT) 3,484,595
Annual Unlinked Trips (UPT) 290,384
Average Weekday UPT 1,043
Average Saturday UPT 410
Average Sunday UPT 0

Operating Expenses per Vehicle Revenue Mile



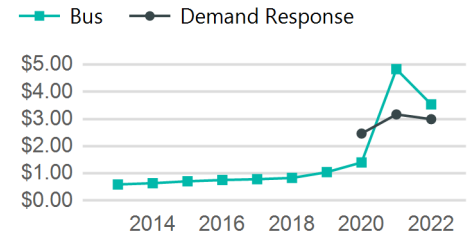
Assets

Revenue Vehicles 100
Service Vehicles 5
Facilities 2
Lane Miles 13.6
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,148,530
Annual Vehicle/Passenger Car Revenue Hours (VRH) 104,265
Vehicles Operated in Maximum Service (VOMS) 73
Vehicles Available for Maximum Service (VAMS) 99

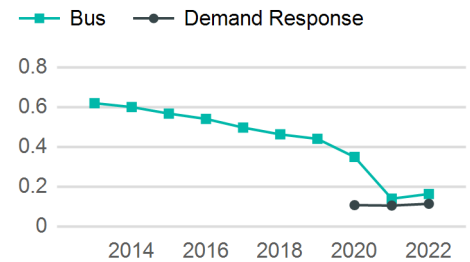
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	31	0	1,816,409	150,403	920,231	42,284	13.60
Demand Response	42	0	1,668,186	139,981	1,228,299	61,981	0.00
Total	73	0	3,484,595	290,384	2,148,530	104,265	13.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.98	\$151.98	0.2	3.6	\$3.54	\$42.73
Demand Response	\$4.07	\$80.57	0.1	2.3	\$2.99	\$35.67
Total	\$5.32	\$109.53	0.1	2.8	\$3.28	\$39.33

2022 Annual Agency Profile - Westmoreland County dba Westmoreland County Transit Authority (NTD ID 30044)

2022 Funding Breakdown

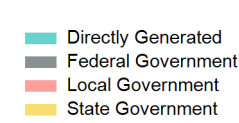
Summary of Operating Expenses (OE)

Labor	\$7,814,409	68.4%
Materials and Supplies	\$1,655,620	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,950,068	17.1%
Total Operating Expenses	\$11,420,097	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$153,898</i>	

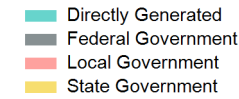
Sources of Operating Funds Expended

Directly Generated	\$649,257
Federal Government	\$2,946,909
Local Government	\$421,824
State Government	\$7,556,005
Total Operating Funds Expended	\$11,573,995

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$295,596
Local Government	\$5,388
State Government	\$620,401
Total Capital Funds Expended	\$921,385

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,426,446	\$283,116
Demand Response	\$4,993,651	\$254,387
Total	\$11,420,097	\$537,503

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$1,036	\$868,803	\$0
\$0	\$6,229	\$0	\$45,317
\$0	\$7,265	\$868,803	\$45,317

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R04

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	31	41	38.1%	7.0
	Demand Response	42	58	32.3%	4.4