

2022 Annual Agency Profile - JAUNT, Inc. (NTD ID 30045)

Mailing Address: 104 KEYSTONE PL
CHARLOTTESVILLE, VA 22902-6200

Website: <http://www.ridejaunt.org/>

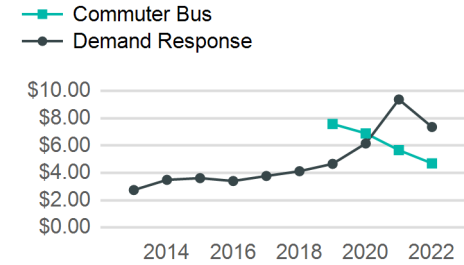
Geographic Coverage

Primary Urbanized Area	Charlottesville, VA
Square Miles	37
Population	104,191
Other Areas Served:	Virginia Non-UZA
Service Area Population	273,354
Service Area Sq. Miles	2,719

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,033,107
Annual Unlinked Trips (UPT)	188,297
Average Weekday UPT	678
Average Saturday UPT	147
Average Sunday UPT	89

Operating Expenses per Vehicle Revenue Mile



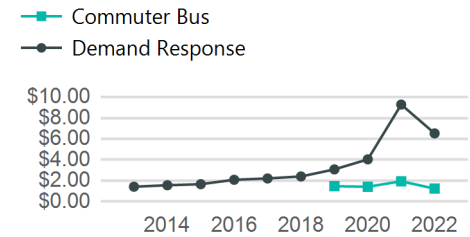
Assets

Revenue Vehicles	98
Service Vehicles	13
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,297,568
Annual Vehicle/Passenger Car Revenue Hours (VRH)	80,841
Vehicles Operated in Maximum Service (VOMS)	64
Vehicles Available for Maximum Service (VAMS)	109

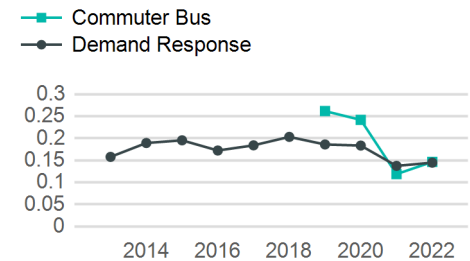
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	10	0	811,784	31,270	213,488	8,315	0.00
Demand Response	54	0	1,221,323	157,027	1,084,080	72,526	0.00
Total	64	0	2,033,107	188,297	1,297,568	80,841	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$4.70	\$120.58	0.1	3.8	\$1.24	\$32.06
Demand Response	\$7.36	\$109.99	0.1	2.2	\$6.53	\$50.80
Total	\$6.92	\$111.08	0.1	2.3	\$4.42	\$47.69

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2022 Funding Breakdown

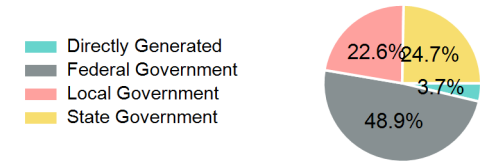
Summary of Operating Expenses (OE)

Labor	\$6,874,356	76.6%
Materials and Supplies	\$832,930	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,272,470	14.2%
Total Operating Expenses	\$8,979,756	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>(\$131,864)</i>	

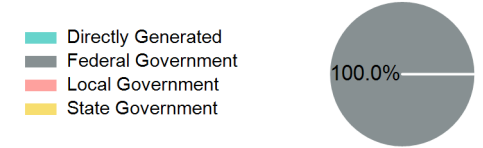
Sources of Operating Funds Expended

Directly Generated	\$330,568
Federal Government	\$4,330,570
Local Government	\$1,999,149
State Government	\$2,187,605
Total Operating Funds Expended	\$8,847,892

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$138,333
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$138,333

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,002,604	\$0	\$0	\$0	\$0	\$0
Demand Response	\$7,977,152	\$301,635	\$44,526	\$37,709	\$0	\$56,098
Total	\$8,979,756	\$301,635	\$44,526	\$37,709	\$0	\$56,098

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R06

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Commuter Bus	10	12	20.0%	4.3
	Demand Response	54	97	79.6%	5.0