

2022 Annual Agency Profile - Montgomery County, Maryland dba Ride On, Montgomery County Transit (NTD ID 30051)

Mailing Address: 101 Monroe St 15th Flr
Rockville, MD 20850-2503

Website: <https://www.montgomerycountymd.gov/dot-transit/>

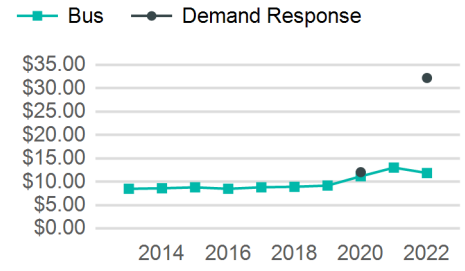
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Maryland Non-UZA
Service Area Population	1,062,061
Service Area Sq. Miles	495

Service Consumed

Annual Passenger Miles Traveled (PMT)	61,438,229
Annual Unlinked Trips (UPT)	14,102,952
Average Weekday UPT	44,371
Average Saturday UPT	28,933
Average Sunday UPT	22,326

Operating Expenses per Vehicle Revenue Mile



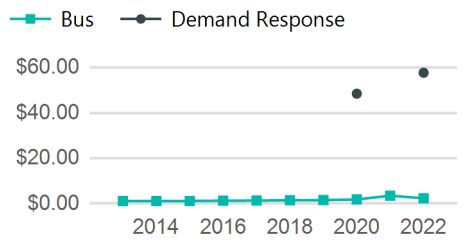
Assets

Revenue Vehicles	376
Service Vehicles	45
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,965,887
Annual Vehicle/Passenger Car Revenue Hours (VRH)	937,909
Vehicles Operated in Maximum Service (VOMS)	288
Vehicles Available for Maximum Service (VAMS)	349

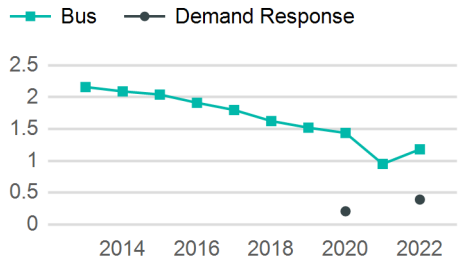
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	3	0	12,894	9,047	23,108	2,955	0.00
Bus	285	0	61,425,335	14,093,905	11,942,779	934,954	0.00
Total	288	0	61,438,229	14,102,952	11,965,887	937,909	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$32.22	\$251.96	0.4	3.1	\$57.74	\$82.30
Bus	\$11.88	\$151.74	1.2	15.1	\$2.31	\$10.07
Total	\$11.92	\$152.06	1.2	15.0	\$2.32	\$10.11

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2022 Funding Breakdown

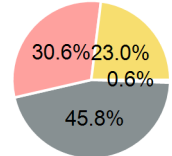
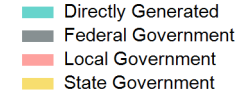
Summary of Operating Expenses (OE)

Labor	\$97,981,341	68.7%
Materials and Supplies	\$27,502,215	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,131,165	12.0%
Total Operating Expenses	\$142,614,721	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,235,973</i>	

Sources of Operating Funds Expended

Directly Generated	\$841,643
Federal Government	\$66,845,444
Local Government	\$44,565,189
State Government	\$33,598,418
Total Operating Funds Expended	\$145,850,694

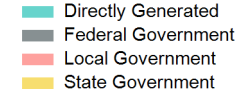
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$75,210
Local Government	\$366,167
State Government	\$0
Total Capital Funds Expended	\$441,377

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$744,529	\$0	\$0	\$0	\$0	\$0
Bus	\$141,870,192	\$46,137	\$108,055	\$0	\$0	\$333,322
Total	\$142,614,721	\$46,137	\$108,055	\$0	\$0	\$333,322

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 13%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	3	7	133.3%	3.0
Bus	285	342	20.0%	6.5