

2022 Annual Agency Profile - City of Bristol Virginia dba Bristol Virginia Transit (NTD ID 30053)

Mailing Address: 300 LEE ST
BRISTOL, VA 24201-4327

Website: <http://www.bristolva.org/196/transit>

Geographic Coverage

Primary Urbanized/Rural Area Bristol, TN--VA
 Service Area Population 17,219
 Service Area Sq. Miles 13
 Other Areas Served:

Assets

Revenue Vehicles 6
 Service Vehicles 0
 Facilities 0

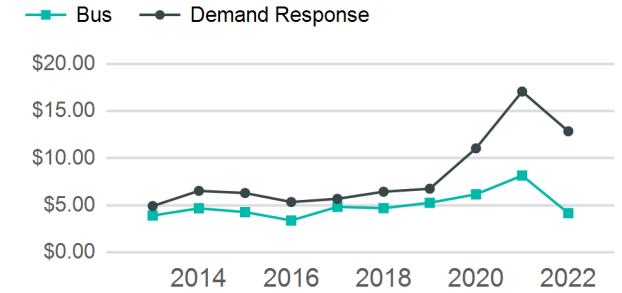
Service Consumed

Annual Unlinked Trips (UPT) 35,313

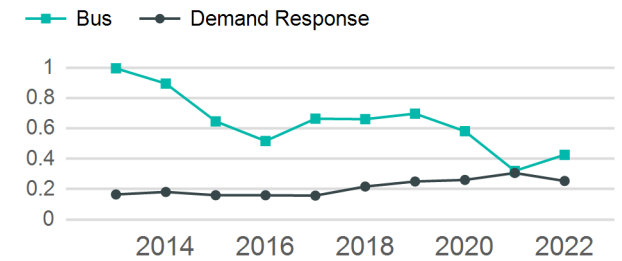
Service Supplied

Annual Vehicle Revenue Miles (VRM) 84,107
 Annual Vehicle Revenue Hours (VRH) 7,302
 Vehicles Operated in Maximum Service (VOMS) 6

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	826	1	0	3,248	167
Bus	34,487	5	0	80,859	7,135
Total	35,313	6	0	84,107	7,302

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.85	\$249.94	0.3	4.9	\$50.53
Bus	\$4.17	\$47.27	0.4	4.8	\$9.78
Total	\$4.51	\$51.90	0.4	4.8	\$10.73

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2022 Funding Breakdown

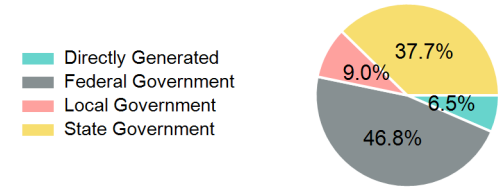
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$41,740	\$1,588
Bus	\$337,238	\$20,575
Total	\$378,978	\$22,163

Sources of Operating Funds Expended

Directly Generated	\$24,606
Federal Government	\$177,184
Local Government	\$34,250
State Government	\$142,938
Total Operating Funds Expended	\$378,978

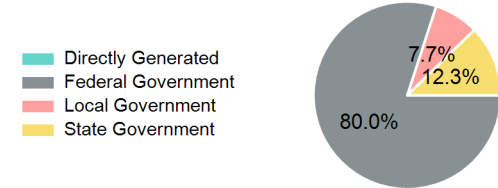
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$23,615
Local Government	\$2,274
State Government	\$3,630
Total Capital Funds Expended	\$29,519

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	6.8