

# 2022 Annual Agency Profile - Centre Area Transportation Authority (NTD ID 30054)

**Mailing Address:** 2081 W WHITEHALL RD  
STATE COLLEGE, PA 16801-2623

**Website:** <http://www.catabus.com/>

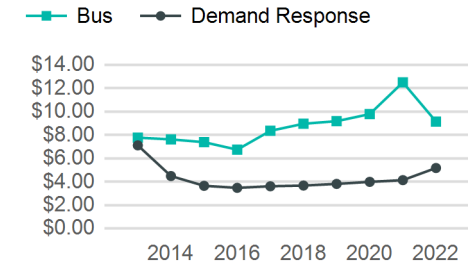
## Geographic Coverage

<b>Primary Urbanized Area</b>	State College, PA
<b>Square Miles</b>	26
<b>Population</b>	83,674
<b>Other Areas Served:</b>	
	Pennsylvania Non-UZA
<b>Service Area Population</b>	104,135
<b>Service Area Sq. Miles</b>	92

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	12,167,535
<b>Annual Unlinked Trips (UPT)</b>	3,477,793
<b>Average Weekday UPT</b>	12,089
<b>Average Saturday UPT</b>	6,049
<b>Average Sunday UPT</b>	2,736

## Operating Expenses per Vehicle Revenue Mile



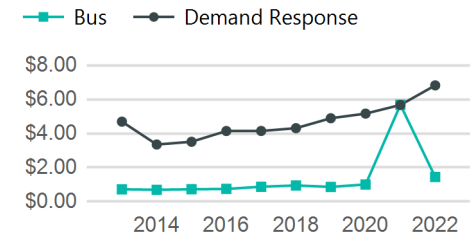
## Assets

<b>Revenue Vehicles</b>	135
<b>Service Vehicles</b>	28
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,342,490
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	132,159
<b>Vehicles Operated in Maximum Service (VOMS)</b>	88
<b>Vehicles Available for Maximum Service (VAMS)</b>	148

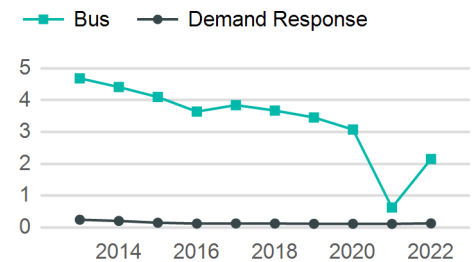
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	56	0	9,937,217	3,363,907	1,566,042	95,427	0.00
Demand Response	0	21	402,733	68,528	531,416	31,794	0.00
Vanpool	11	0	1,827,585	45,358	245,032	4,938	0.00
<b>Total</b>	<b>67</b>	<b>21</b>	<b>12,167,535</b>	<b>3,477,793</b>	<b>2,342,490</b>	<b>132,159</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.16	\$150.29	2.1	35.3	\$1.44	\$4.26
Demand Response	\$5.18	\$86.64	0.1	2.2	\$6.84	\$40.20
Vanpool	\$1.00	\$49.68	0.2	9.2	\$0.13	\$5.41
<b>Total</b>	<b>\$7.40</b>	<b>\$131.22</b>	<b>1.5</b>	<b>26.3</b>	<b>\$1.43</b>	<b>\$4.99</b>

# 2022 Annual Agency Profile - Centre Area Transportation Authority (NTD ID 30054)

## 2022 Funding Breakdown

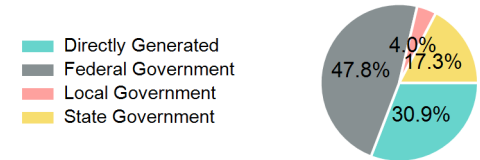
### Summary of Operating Expenses (OE)

Labor	\$11,874,639	68.5%
Materials and Supplies	\$1,692,977	9.8%
Purchased Transportation	\$1,863,221	10.7%
Other Operating Expenses	\$1,911,140	11.0%
<b>Total Operating Expenses</b>	<b>\$17,341,977</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$77,798</i>	

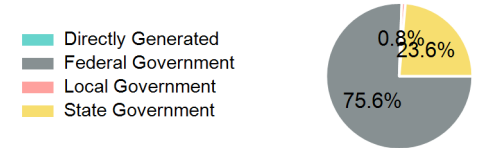
### Sources of Operating Funds Expended

Directly Generated	\$5,375,838
Federal Government	\$8,330,701
Local Government	\$702,564
State Government	\$3,010,672
<b>Total Operating Funds Expended</b>	<b>\$17,419,775</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,974,252
Local Government	\$20,992
State Government	\$617,516
<b>Total Capital Funds Expended</b>	<b>\$2,612,760</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$14,341,915	\$4,639,751	\$2,114,318	\$127,079	\$29,986	\$88,837
Demand Response	\$2,754,762	\$305,509	\$252,540	\$0	\$0	\$0
Vanpool	\$245,300	\$98,924	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$17,341,977</b>	<b>\$5,044,184</b>	<b>\$2,366,858</b>	<b>\$127,079</b>	<b>\$29,986</b>	<b>\$88,837</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%; Equipment - Trucks and other Rubber Tire Vehicles - 33%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 12%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	56	80	42.9%	7.9
Demand Response	21	30	42.9%	2.5
Vanpool	11	38	245.5%	3.2