

2022 Annual Agency Profile - City of Sharon dba Shenango Valley Shuttle Service (NTD ID 30055)

Mailing Address: 155 W CONNELLY BLVD
SHARON, PA 16146-1717

Website: <http://svss.mrcog.com/>

Geographic Coverage

Primary Urbanized/Rural Area Pennsylvania Non-UZA
 Service Area Population 96,432
 Service Area Sq. Miles 173
 Other Areas Served:
 Pennsylvania Non-UZA

Assets

Revenue Vehicles 38
 Service Vehicles 7
 Facilities 7

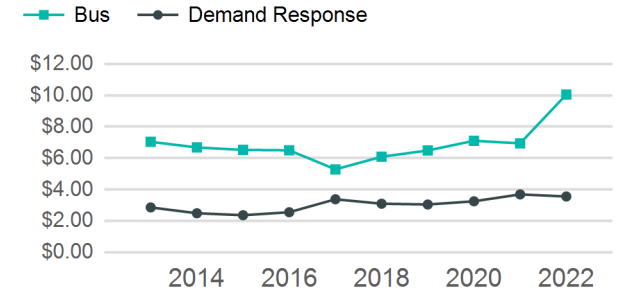
Service Consumed

Annual Unlinked Trips (UPT) 113,424

Service Supplied

Annual Vehicle Revenue Miles (VRM) 636,999
 Annual Vehicle Revenue Hours (VRH) 39,548
 Vehicles Operated in Maximum Service (VOMS) 24

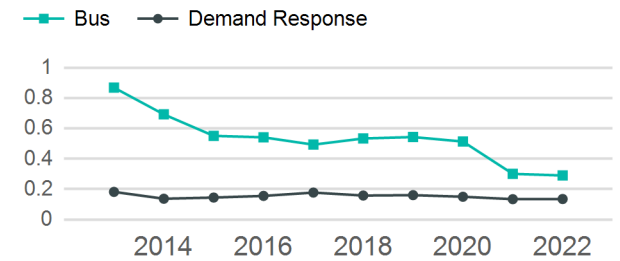
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,597	19	0	461,904	24,015
Bus	50,827	5	0	175,095	15,533
Total	113,424	24	0	636,999	39,548

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.56	\$68.53	0.1	2.6	\$26.29
Bus	\$10.05	\$113.29	0.3	3.3	\$34.62
Total	\$5.35	\$86.11	0.2	2.9	\$30.02

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,645,657	\$642,004
Bus	\$1,759,758	\$25,386
Total	\$3,405,415	\$667,390

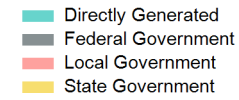
Sources of Operating Funds Expended

Directly Generated	\$667,390
Federal Government	\$1,171,832
Local Government	\$75,098
State Government	\$1,491,095
Total Operating Funds Expended	\$3,405,415

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,130,686
Local Government	\$3,540
State Government	\$337,178
Total Capital Funds Expended	\$1,471,404

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.4
Bus	4.3