

# 2022 Annual Agency Profile - City of Fairfax dba CUE Bus (NTD ID 30058)

**Mailing Address:** 10455 ARMSTRONG ST  
FAIRFAX, VA 22030-3600

**Website:** <http://www.cuebus.org/>

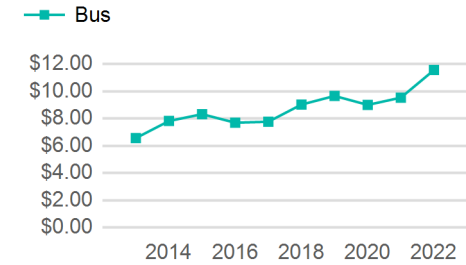
## Geographic Coverage

<b>Primary Urbanized Area</b>	Washington--Arlington, DC--VA--MD
<b>Square Miles</b>	1,295
<b>Population</b>	5,174,759
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	22,565
<b>Service Area Sq. Miles</b>	6

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,817,412
<b>Annual Unlinked Trips (UPT)</b>	536,110
<b>Average Weekday UPT</b>	1,820
<b>Average Saturday UPT</b>	845
<b>Average Sunday UPT</b>	461

**Operating Expenses per Vehicle Revenue Mile**



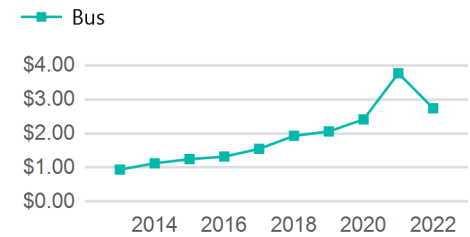
## Assets

<b>Revenue Vehicles</b>	18
<b>Service Vehicles</b>	5
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	431,985
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	34,921
<b>Vehicles Operated in Maximum Service (VOMS)</b>	8
<b>Vehicles Available for Maximum Service (VAMS)</b>	12

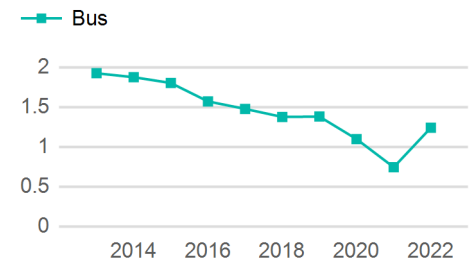
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	1,817,412	536,110	431,985	34,921	0.00
<b>Total</b>	<b>8</b>	<b>0</b>	<b>1,817,412</b>	<b>536,110</b>	<b>431,985</b>	<b>34,921</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.56	\$142.94	1.2	15.4	\$2.75	\$9.31
<b>Total</b>	<b>\$11.56</b>	<b>\$142.94</b>	<b>1.2</b>	<b>15.4</b>	<b>\$2.75</b>	<b>\$9.31</b>

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## 2022 Funding Breakdown

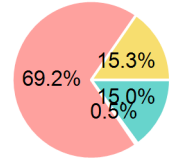
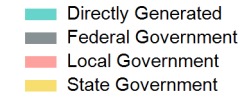
### Summary of Operating Expenses (OE)

Labor	\$3,839,509	76.9%
Materials and Supplies	\$570,233	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$581,974	11.7%
<b>Total Operating Expenses</b>	<b>\$4,991,716</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$23,750</i>	

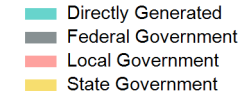
### Sources of Operating Funds Expended

Directly Generated	\$750,000
Federal Government	\$23,750
Local Government	\$3,472,282
State Government	\$769,434
<b>Total Operating Funds Expended</b>	<b>\$5,015,466</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$3,090,540
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,090,540</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,991,716	\$750,000	\$2,995,056	\$65,863	\$0	\$29,621
<b>Total</b>	<b>\$4,991,716</b>	<b>\$750,000</b>	<b>\$2,995,056</b>	<b>\$65,863</b>	<b>\$0</b>	<b>\$29,621</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	12	50.0%	6.7