

2022 Annual Agency Profile - Weirton Transit Corporation (NTD ID 30066)

Mailing Address: 200 MUNICIPAL PLZ
WEIRTON, WV 26062-4527

Website: <http://cityofweirton.com/221/weirton-transit-corporation>

Geographic Coverage

Primary Urbanized/Rural Area	Steubenville--Weirton, OH--WV--PA
Service Area Population	19,685
Service Area Sq. Miles	19
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 31,527

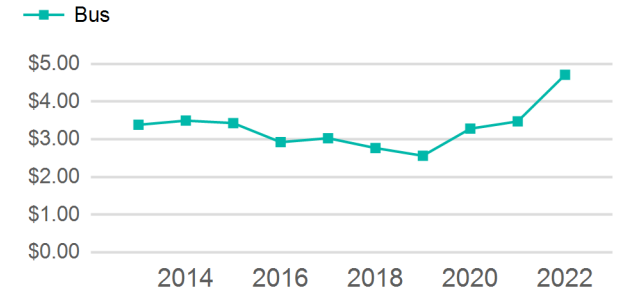
Assets

Revenue Vehicles	10
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	134,057
Annual Vehicle Revenue Hours (VRH)	11,723
Vehicles Operated in Maximum Service (VOMS)	10

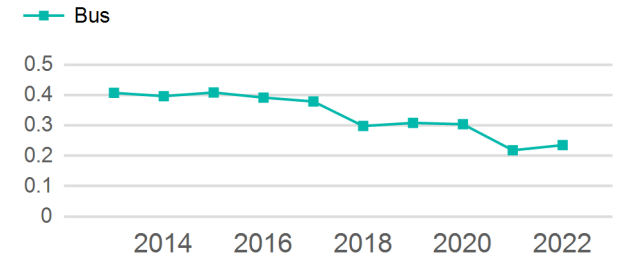
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31,527	10	0	134,057	11,723
Total	31,527	10	0	134,057	11,723

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.71	\$53.87	0.2	2.7	\$20.03
Total	\$4.71	\$53.87	0.2	2.7	\$20.03

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$631,553	\$45,280
Total	\$631,553	\$45,280

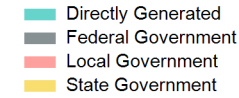
Sources of Operating Funds Expended

Directly Generated	\$62,905
Federal Government	\$547,327
Local Government	\$21,321
State Government	\$0
Total Operating Funds Expended	\$631,553

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$13,527
Local Government	\$3,530
State Government	\$0
Total Capital Funds Expended	\$17,057

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	4.6