2022 Annual Agency Profile - City of Danville Mass Transit System (NTD ID 30069)

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			Website: http://www.danvilletransit.com/					
			Service Cons	umed				
			Annual Unlinked Trips (UPT)		240,926	Operating Expenses per Vehicle Revenue Mile		
						Bus Demand Response		
Assets			Service Supplied			\$8.00		
venue Vehicles 35		Annual Vehicle Revenue Miles (VRM)			531,730	\$6.00		
5	5 Annual Vehicle Revenue Ho			e Hours (VRH)	35,283	\$4.00		
Facilities 3 V			Vehicles Operated in Maximum Service (VOMS) 1			\$2.00		
Modal Characteris				S		\$0.00 2015 2017 2019 2021 2013 2016 2018 2020 2022		
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
49,868	11	0	261,338	17,910		Bus Demand Response		
191,058	6	0	270,392	17,373		1.4		
240,926	17	0	531,730	35,283				
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Metrics	Service E	fficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response Bus	\$6.84 \$4.79	\$99.78 \$74.49	0.2 0.7	2.8 11.0	\$35.84 \$6.77	
Total	\$5.79	\$87.33	0.5	6.8	\$12.79	

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2022 Funding Breakdown Summary of Operating Expenses (OE) **Sources of Operating Funds Operating Funding Sources** Expended 46.0% **Directly Generated** \$313.108 Directly Generated Federal Government \$1,039,211 Federal Government 10.1% 10.2% Local Government Local Government Operating Fare \$311,327 State Government State Government \$1,417,543 Mode **Expenses** Revenues 33.7% **Total Operating** \$3,081,189 **Demand Response** \$1.787.090 \$177,020 **Funds Expended** Bus \$1,294,099 \$118,453 **Capital Funding Sources** \$295,473 \$3,081,189 Total 4.1% 16.0% Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 Local Government Federal Government \$233,266 79.9% State Government Local Government \$11,888 State Government \$46,655 **Total Capital Funds Expended** \$291,809 **2022 Asset Management** Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 3R06 Metrics 2022 Performance Measure - Asset - 2023 Target **Average Fleet** (% not in State of Good Repair) Mode Age in Years Equipment - Automobiles - 30% **Demand Response** 3.3 Equipment - Trucks and other Rubber Tire Vehicles - 30% Bus 6.4 Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 15% Rolling Stock - AB - Articulated Bus - 5% Rolling Stock - BR - Over-the-road Bus - 15% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 20%

Rolling Stock - VN - Van - 20%

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