

2022 Annual Agency Profile - City of Danville Mass Transit System (NTD ID 30069)

Mailing Address: 427 PATTON ST
DANVILLE, VA 24541-1215

Website: <http://www.danvilletransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 240,926

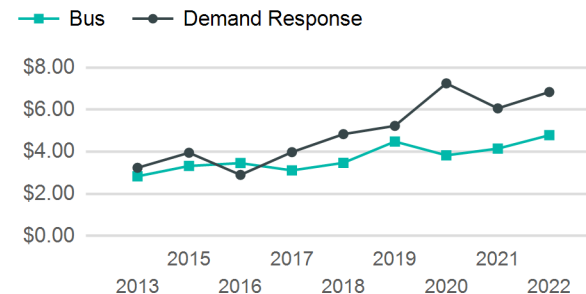
Assets

Revenue Vehicles 35
Service Vehicles 5
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 531,730
Annual Vehicle Revenue Hours (VRH) 35,283
Vehicles Operated in Maximum Service (VOMS) 17

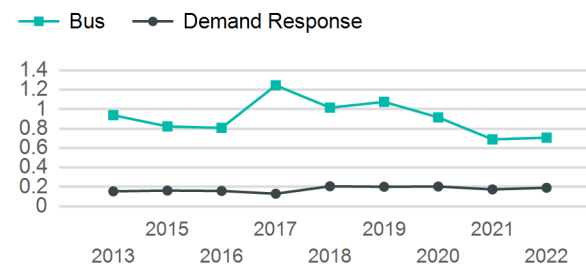
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49,868	11	0	261,338	17,910
Bus	191,058	6	0	270,392	17,373
Total	240,926	17	0	531,730	35,283

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.84	\$99.78	0.2	2.8	\$35.84
Bus	\$4.79	\$74.49	0.7	11.0	\$6.77
Total	\$5.79	\$87.33	0.5	6.8	\$12.79

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2022 Funding Breakdown

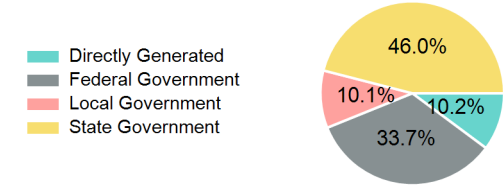
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,787,090	\$177,020
Bus	\$1,294,099	\$118,453
Total	\$3,081,189	\$295,473

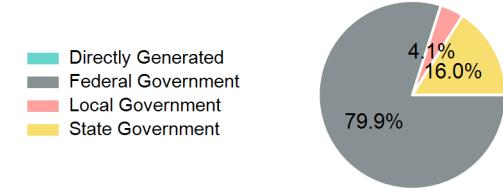
Sources of Operating Funds Expended

Directly Generated	\$313,108
Federal Government	\$1,039,211
Local Government	\$311,327
State Government	\$1,417,543
Total Operating Funds Expended	\$3,081,189

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$233,266
Local Government	\$11,888
State Government	\$46,655
Total Capital Funds Expended	\$291,809

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AB - Articulated Bus - 5%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	6.4