

# 2022 Annual Agency Profile - Potomac and Rappahannock Transportation Commission (NTD ID 30070)

**Mailing Address:** 14700 POTOMAC MILLS RD  
WOODBRIDGE, VA 22192-6811

**Website:** <http://www.prtctransit.org/>

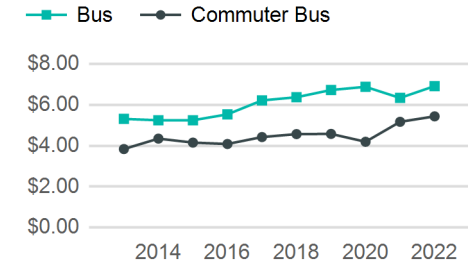
## Geographic Coverage

<b>Primary Urbanized Area</b>	Washington--Arlington, DC--VA--MD
<b>Square Miles</b>	1,295
<b>Population</b>	5,174,759
<b>Other Areas Served:</b>	Fredericksburg, VA, Virginia Non-UZA
<b>Service Area Population</b>	482,204
<b>Service Area Sq. Miles</b>	361

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	46,150,096
<b>Annual Unlinked Trips (UPT)</b>	1,746,624
<b>Average Weekday UPT</b>	6,758
<b>Average Saturday UPT</b>	853
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



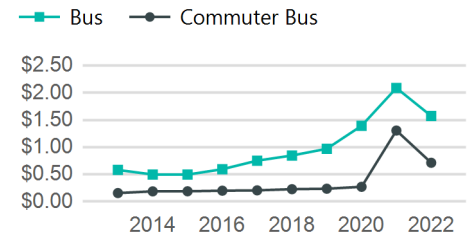
## Assets

<b>Revenue Vehicles</b>	524
<b>Service Vehicles</b>	4
<b>Facilities</b>	7
<b>Lane Miles</b>	74.7
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	8,658,638
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	284,260
<b>Vehicles Operated in Maximum Service (VOMS)</b>	380
<b>Vehicles Available for Maximum Service (VAMS)</b>	553

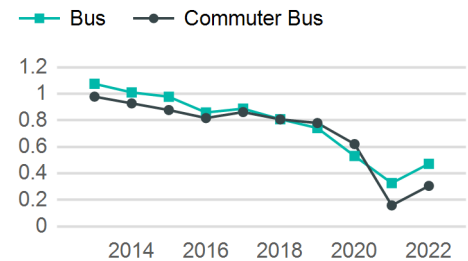
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	80	15,341,048	615,859	2,012,388	65,739	0.00
Bus	0	32	5,594,028	601,604	1,272,683	80,517	0.00
Demand Response	0	1	7,730	2,820	7,677	824	0.00
Vanpool	0	267	25,207,290	526,341	5,365,890	137,180	0.00
<b>Total</b>	<b>0</b>	<b>380</b>	<b>46,150,096</b>	<b>1,746,624</b>	<b>8,658,638</b>	<b>284,260</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$10.88	\$332.97	0.3	9.4	\$1.43	\$35.54
Bus	\$13.84	\$218.70	0.5	7.5	\$3.15	\$29.27
Demand Response	\$49.57	\$461.81	0.4	3.4	\$49.23	\$134.94
Vanpool	\$0.81	\$31.59	0.1	3.8	\$0.17	\$8.23
<b>Total</b>	<b>\$5.11</b>	<b>\$155.54</b>	<b>0.2</b>	<b>6.1</b>	<b>\$0.96</b>	<b>\$25.31</b>

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## 2022 Funding Breakdown

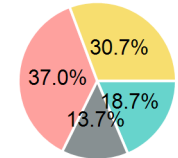
### Summary of Operating Expenses (OE)

Labor	\$5,420,554	12.3%
Materials and Supplies	\$2,374,052	5.4%
Purchased Transportation	\$30,286,778	68.5%
Other Operating Expenses	\$6,131,626	13.9%
<b>Total Operating Expenses</b>	<b>\$44,213,010</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,988,138</i>	

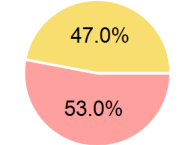
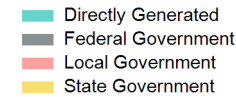
### Sources of Operating Funds Expended

Directly Generated	\$8,619,601
Federal Government	\$6,319,174
Local Government	\$17,078,836
State Government	\$14,183,537
<b>Total Operating Funds Expended</b>	<b>\$46,201,148</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$202,044
State Government	\$179,304
<b>Total Capital Funds Expended</b>	<b>\$381,348</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$21,889,293	\$3,491,805
Bus	\$17,609,381	\$2,596
Demand Response	\$380,529	\$0
Vanpool	\$4,333,807	\$4,664,255
<b>Total</b>	<b>\$44,213,010</b>	<b>\$8,158,656</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$131,666	\$104,882	\$124,500
\$0	\$0	\$0	\$20,300
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$131,666</b>	<b>\$104,882</b>	<b>\$144,800</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

#### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 18%; Rolling Stock - BU - Bus - 21%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	80	133	66.3%	9.8
Bus	32	47	100.0%	11.1
Demand Response	1	2	46.9%	3.0
Vanpool	267	371	39.0%	5.2