

2022 Annual Agency Profile - City of Alexandria (NTD ID 30071)

Mailing Address: 301 King St
Alexandria, VA 22314-3211

Website: <http://www.alexandriava.gov/>

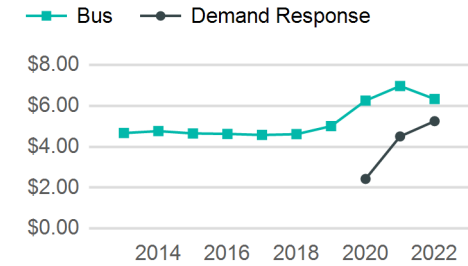
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	159,200
Service Area Sq. Miles	16

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,893,109
Annual Unlinked Trips (UPT)	3,046,813
Average Weekday UPT	9,600
Average Saturday UPT	6,287
Average Sunday UPT	4,797

Operating Expenses per Vehicle Revenue Mile



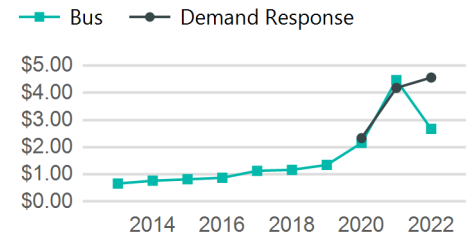
Assets

Revenue Vehicles	126
Service Vehicles	17
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,568,378
Annual Vehicle/Passenger Car Revenue Hours (VRH)	275,208
Vehicles Operated in Maximum Service (VOMS)	94
Vehicles Available for Maximum Service (VAMS)	121

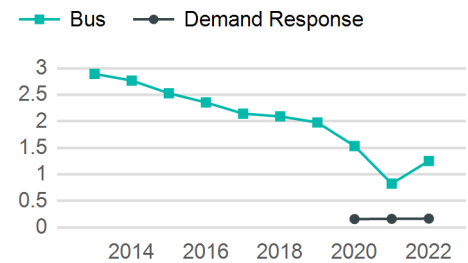
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	19	185,640	26,988	161,282	11,642	0.00
Bus	75	0	5,707,469	3,019,825	2,407,096	263,566	0.00
Total	75	19	5,893,109	3,046,813	2,568,378	275,208	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.50	\$145.52	0.2	2.3	\$9.13	\$62.77
Bus	\$12.67	\$115.73	1.3	11.5	\$5.34	\$10.10
Total	\$12.54	\$116.99	1.2	11.1	\$5.46	\$10.57

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2022 Funding Breakdown

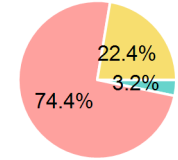
Summary of Operating Expenses (OE)

Labor	\$24,429,454	75.9%
Materials and Supplies	\$3,413,479	10.6%
Purchased Transportation	\$1,334,905	4.1%
Other Operating Expenses	\$3,018,630	9.4%
Total Operating Expenses	\$32,196,468	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$21,556</i>	

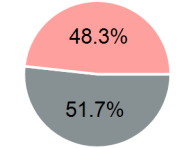
Sources of Operating Funds Expended

Directly Generated	\$1,045,273
Federal Government	\$0
Local Government	\$23,960,841
State Government	\$7,211,910
Total Operating Funds Expended	\$32,218,024

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,510,309
Local Government	\$8,878,329
State Government	\$0
Total Capital Funds Expended	\$18,388,638

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,694,086	\$80,164
Bus	\$30,502,382	\$493,179
Total	\$32,196,468	\$573,343

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$8,878,329	\$0	\$5,886,309	\$3,624,000
\$8,878,329	\$0	\$5,886,309	\$3,624,000

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	20	5.3%	0.0
Bus	75	101	34.7%	6.0