

2022 Annual Agency Profile - Frederick County, Maryland dba Transit Services of Frederick County (NTD ID 30072)

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FREDERICK, MD 21701-5402

<https://www.frederickcountymd.gov/>
Website: 105/transit

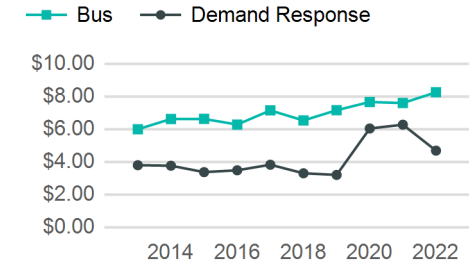
Geographic Coverage

Primary Urbanized Area	Frederick, MD
Square Miles	80
Population	176,456
Other Areas Served:	Maryland Non-UZA
Service Area Population	70,036
Service Area Sq. Miles	18

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,737,291
Annual Unlinked Trips (UPT)	506,394
Average Weekday UPT	1,761
Average Saturday UPT	1,005
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



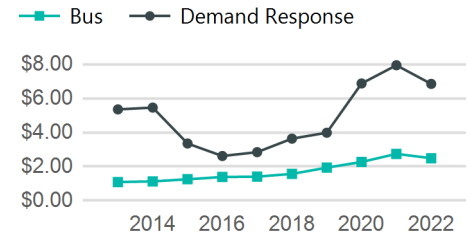
Assets

Revenue Vehicles	48
Service Vehicles	3
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,067,011
Annual Vehicle/Passenger Car Revenue Hours (VRH)	76,998
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	41

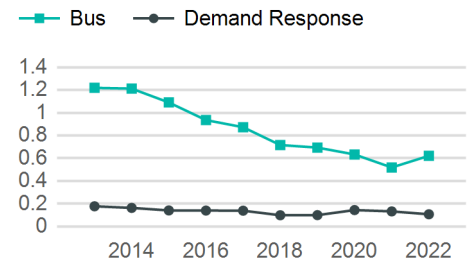
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	16	0	208,804	32,717	304,967	16,955	0.00
Bus	20	0	2,528,487	473,677	762,044	60,043	0.00
Total	36	0	2,737,291	506,394	1,067,011	76,998	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.70	\$84.57	0.1	1.9	\$6.87	\$43.83
Bus	\$8.27	\$104.95	0.6	7.9	\$2.49	\$13.30
Total	\$7.25	\$100.46	0.5	6.6	\$2.83	\$15.28

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2022 Funding Breakdown

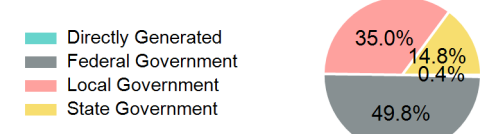
Summary of Operating Expenses (OE)

Labor	\$5,962,502	77.1%
Materials and Supplies	\$907,709	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$864,982	11.2%
Total Operating Expenses	\$7,735,193	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$94,744</i>	

Sources of Operating Funds Expended

Directly Generated	\$33,359
Federal Government	\$3,897,879
Local Government	\$2,737,758
State Government	\$1,160,941
Total Operating Funds Expended	\$7,829,937

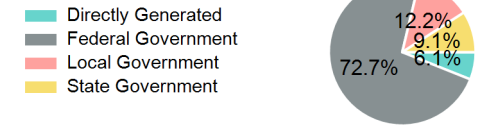
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$131,292
Federal Government	\$1,576,475
Local Government	\$264,055
State Government	\$197,059
Total Capital Funds Expended	\$2,168,881

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,433,879	\$0
Bus	\$6,301,314	\$13,885
Total	\$7,735,193	\$13,885

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$2,166,281	\$2,600
\$0	\$0	\$2,166,281	\$2,600

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R03

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	16	18	12.5%	4.9
Bus	20	23	15.0%	9.0