

2022 Annual Agency Profile - Williamsburg Area Transit Authority (NTD ID 30076)

Mailing Address: 7239 POCAHONTAS TRL
Williamsburg, VA 23185-5265

Website: <http://www.gowata.org/>

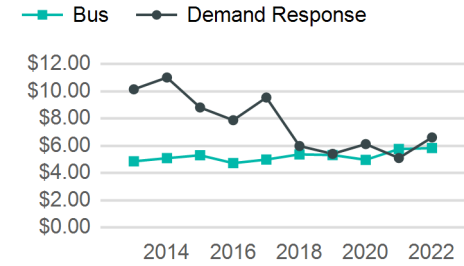
Geographic Coverage

Primary Urbanized Area	Williamsburg, VA
Square Miles	70
Population	89,585
Other Areas Served:	
	Virginia Non-UZA, Virginia Beach--Norfolk, VA
Service Area Population	70,200
Service Area Sq. Miles	65

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,378,508
Annual Unlinked Trips (UPT)	687,407
Average Weekday UPT	2,191
Average Saturday UPT	1,837
Average Sunday UPT	772

Operating Expenses per Vehicle Revenue Mile



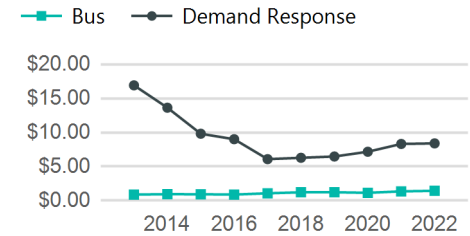
Assets

Revenue Vehicles	30
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	962,150
Annual Vehicle/Passenger Car Revenue Hours (VRH)	61,727
Vehicles Operated in Maximum Service (VOMS)	15
Vehicles Available for Maximum Service (VAMS)	30

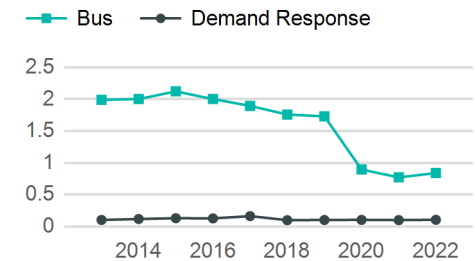
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	10	0	3,249,423	670,047	797,889	45,932	0.00
Demand Response	5	0	129,085	17,360	164,261	15,795	0.00
Total	15	0	3,378,508	687,407	962,150	61,727	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.83	\$101.25	0.8	14.6	\$1.43	\$6.94
Demand Response	\$6.61	\$68.75	0.1	1.1	\$8.41	\$62.55
Total	\$5.96	\$92.93	0.7	11.1	\$1.70	\$8.34

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2022 Funding Breakdown

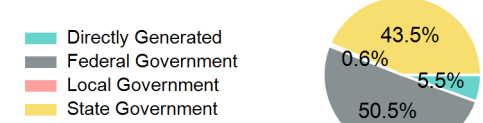
Summary of Operating Expenses (OE)

Labor	\$3,578,585	62.4%
Materials and Supplies	\$852,076	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,305,689	22.8%
Total Operating Expenses	\$5,736,350	100.0%

Sources of Operating Funds Expended

Directly Generated	\$315,695
Federal Government	\$2,896,100
Local Government	\$32,053
State Government	\$2,492,502
Total Operating Funds Expended	\$5,736,350

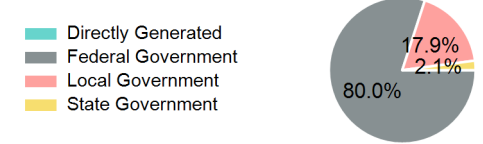
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,417,541
Local Government	\$317,425
State Government	\$36,960
Total Capital Funds Expended	\$1,771,926

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,650,484	\$630,013
Demand Response	\$1,085,866	\$49,709
Total	\$5,736,350	\$679,722

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$1,771,926	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$1,771,926	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	10	23	40.0%	5.0
	Demand Response	5	7	130.0%	3.1