

# 2022 Annual Agency Profile - City of Fredericksburg dba Fredericksburg Regional Transit (NTD ID 30079)

**Mailing Address:** 715 PRINCESS ANNE ST  
FREDERICKSBURG, VA 22401-5916

**Website:** <http://www.ridefred.com/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Fredericksburg, VA  
**Service Area Population** 113,716  
**Service Area Sq. Miles** 242  
**Other Areas Served:**  
 Washington--Arlington, DC--VA--MD, Virginia Non-UZA

## Assets

**Revenue Vehicles** 31  
**Service Vehicles** 7  
**Facilities** 3

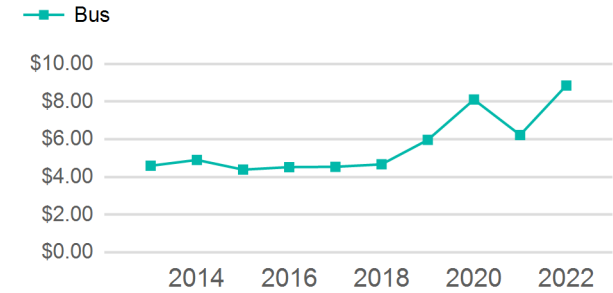
## Service Consumed

**Annual Unlinked Trips (UPT)** 179,874

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 598,250  
**Annual Vehicle Revenue Hours (VRH)** 40,706  
**Vehicles Operated in Maximum Service (VOMS)** 20

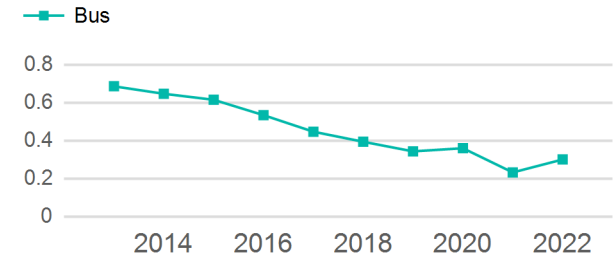
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	179,874	20	0	598,250	40,706
<b>Total</b>	<b>179,874</b>	<b>20</b>	<b>0</b>	<b>598,250</b>	<b>40,706</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.85	\$130.13	0.3	4.4	\$29.45
<b>Total</b>	<b>\$8.85</b>	<b>\$130.13</b>	<b>0.3</b>	<b>4.4</b>	<b>\$29.45</b>

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## 2022 Funding Breakdown

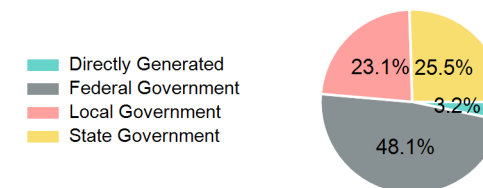
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,296,892	\$169,831
<b>Total</b>	<b>\$5,296,892</b>	<b>\$169,831</b>

### Sources of Operating Funds Expended

Directly Generated	\$171,472
Federal Government	\$2,549,699
Local Government	\$1,225,392
State Government	\$1,350,329
<b>Total Operating Funds Expended</b>	<b>\$5,296,892</b>

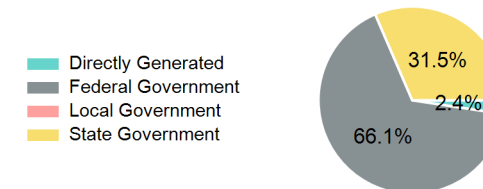
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$7,920
Federal Government	\$218,979
Local Government	\$0
State Government	\$104,260
<b>Total Capital Funds Expended</b>	<b>\$331,159</b>

### Capital Funding Sources



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R06

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	5.5