

2022 Annual Agency Profile - Arlington County, Virginia dba Arlington Transit (NTD ID 30080)

Mailing Address: 2100 CLARENDON BLVD STE 500
ARLINGTON, VA 22201-5445

Website: <http://www.arlingtontransit.com/>

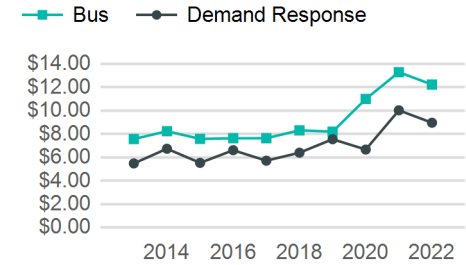
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	234,200
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,995,041
Annual Unlinked Trips (UPT)	1,815,433
Average Weekday UPT	5,883
Average Saturday UPT	3,174
Average Sunday UPT	2,487

Operating Expenses per Vehicle Revenue Mile



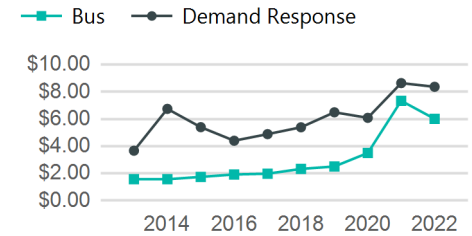
Assets

Revenue Vehicles	114
Service Vehicles	0
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,083,544
Annual Vehicle/Passenger Car Revenue Hours (VRH)	204,460
Vehicles Operated in Maximum Service (VOMS)	71
Vehicles Available for Maximum Service (VAMS)	108

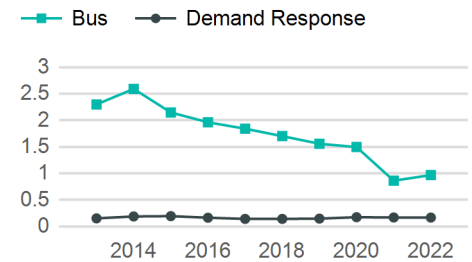
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	21	272,113	42,610	253,910	24,056	0.00
Bus	0	50	3,722,928	1,772,823	1,829,634	180,404	0.00
Total	0	71	3,995,041	1,815,433	2,083,544	204,460	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.97	\$94.69	0.2	1.8	\$8.37	\$53.46
Bus	\$12.24	\$124.10	1.0	9.8	\$6.01	\$12.63
Total	\$11.84	\$120.64	0.9	8.9	\$6.17	\$13.59

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2022 Funding Breakdown

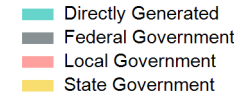
Summary of Operating Expenses (OE)

Labor	\$2,141,642	8.7%
Materials and Supplies	\$669,020	2.7%
Purchased Transportation	\$19,463,279	78.9%
Other Operating Expenses	\$2,392,743	9.7%
Total Operating Expenses	\$24,666,684	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$401,083</i>	

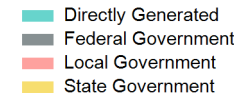
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$25,067,767
Total Operating Funds Expended	\$25,067,767

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,005,913
Local Government	\$6,376,601
State Government	\$10,022,825
Total Capital Funds Expended	\$19,405,339

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,277,877	\$187,376
Bus	\$22,388,807	\$2,271,074
Total	\$24,666,684	\$2,458,450

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$124,999	\$3,021,016	\$12,806,554	\$3,452,770
\$124,999	\$3,021,016	\$12,806,554	\$3,452,770

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R06

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	21	30	42.9%	2.3
	Bus	50	78	56.0%	8.9