

2022 Annual Agency Profile - Loudoun County dba Loudoun County Transit (NTD ID 30081)

Mailing Address: 1 HARRISON STREET, SE
LEESBURG, VA 20177-3102

Website: <http://www.loudoun.gov/transit>

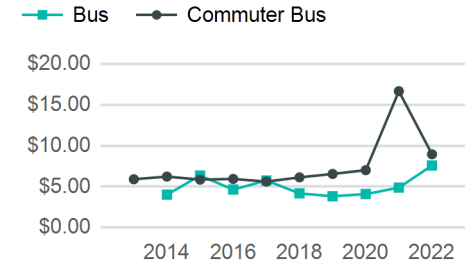
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	373,694
Service Area Sq. Miles	520

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,113,137
Annual Unlinked Trips (UPT)	434,295
Average Weekday UPT	1,630
Average Saturday UPT	358
Average Sunday UPT	50

Operating Expenses per Vehicle Revenue Mile



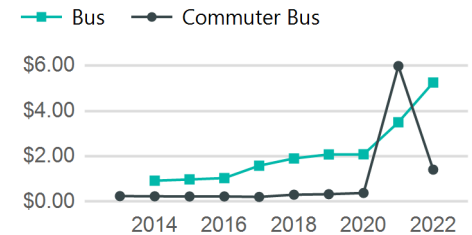
Assets

Revenue Vehicles	111
Service Vehicles	0
Facilities	2
Lane Miles	1.9
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,833,527
Annual Vehicle/Passenger Car Revenue Hours (VRH)	91,251
Vehicles Operated in Maximum Service (VOMS)	51
Vehicles Available for Maximum Service (VAMS)	112

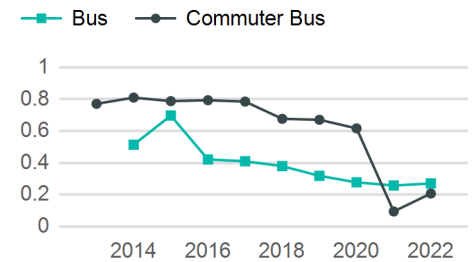
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	28	4,596,567	149,701	722,638	22,964	0.00
Bus	0	18	1,455,190	272,284	1,007,681	59,261	0.00
Demand Response	0	5	61,380	12,310	103,208	9,026	0.00
Total	0	51	6,113,137	434,295	1,833,527	91,251	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.96	\$281.82	0.2	6.5	\$1.41	\$43.23
Bus	\$7.59	\$129.04	0.3	4.6	\$5.26	\$28.09
Demand Response	\$9.25	\$105.76	0.1	1.4	\$15.55	\$77.54
Total	\$8.22	\$165.19	0.2	4.8	\$2.47	\$34.71

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2022 Funding Breakdown

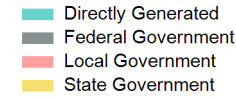
Summary of Operating Expenses (OE)

Labor	\$1,014,627	6.7%
Materials and Supplies	\$1,513,719	10.0%
Purchased Transportation	\$12,168,597	80.7%
Other Operating Expenses	\$376,371	2.5%
Total Operating Expenses	\$15,073,314	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$863,739</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,433,950
Federal Government	\$0
Local Government	\$6,846,435
State Government	\$7,656,668
Total Operating Funds Expended	\$15,937,053

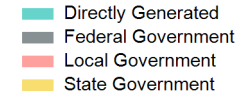
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$6,471,602	\$1,159,751
Bus	\$7,647,166	\$222,053
Demand Response	\$954,546	\$21,732
Total	\$15,073,314	\$1,403,536

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	28	72	157.1%	5.8
Bus	18	32	60.0%	3.0
Demand Response	5	8	77.8%	3.0