

# 2022 Annual Agency Profile - Transportation District Commission of Hampton Roads dba Hampton Roads Transit (NTD ID 30083)

**Mailing Address:** 3400 VICTORIA BLVD  
HAMPTON, VA 23661-1509

**Website:** <http://www.gohrt.com/>

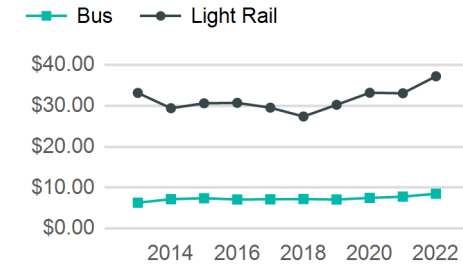
## Geographic Coverage

**Primary Urbanized Area** Virginia Beach--Norfolk, VA  
**Square Miles** 482  
**Population** 1,451,578  
**Other Areas Served:**  
 Virginia Non-UZA, Williamsburg, VA  
**Service Area Population** 1,150,833  
**Service Area Sq. Miles** 438

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 35,141,258  
**Annual Unlinked Trips (UPT)** 6,432,090  
**Average Weekday UPT** 20,650  
**Average Saturday UPT** 13,595  
**Average Sunday UPT** 7,044

## Operating Expenses per Vehicle Revenue Mile



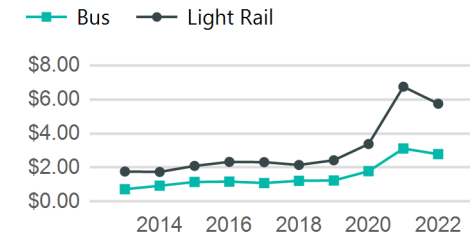
## Assets

**Revenue Vehicles** 463  
**Service Vehicles** 106  
**Facilities** 32  
**Lane Miles** 72.8  
**Track Miles** 15.67

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 13,310,566  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 896,117  
**Vehicles Operated in Maximum Service (VOMS)** 348  
**Vehicles Available for Maximum Service (VAMS)** 402

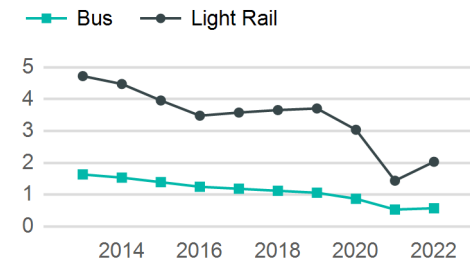
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Light Rail	5	0	2,230,802	701,471	345,104	28,148	14.80
Ferryboat	0	3	155,766	213,737	18,726	6,507	2.92
Bus	225	0	27,449,181	5,150,682	8,991,346	679,532	0.00
Demand Response	0	95	3,059,870	318,171	3,567,784	173,309	0.00
Vanpool	0	20	2,245,639	48,029	387,606	8,621	0.00
<b>Total</b>	<b>230</b>	<b>118</b>	<b>35,141,258</b>	<b>6,432,090</b>	<b>13,310,566</b>	<b>896,117</b>	<b>17.72</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Light Rail	\$37.24	\$456.52	2.0	24.9	\$5.76	\$18.32
Ferryboat	\$112.96	\$325.07	11.4	32.8	\$13.58	\$9.90
Bus	\$8.52	\$112.67	0.6	7.6	\$2.79	\$14.86
Demand Response	\$2.34	\$48.12	0.1	1.8	\$2.73	\$26.21
Vanpool	\$0.96	\$43.38	0.1	5.6	\$0.17	\$7.79
<b>Total</b>	<b>\$7.53</b>	<b>\$111.86</b>	<b>0.5</b>	<b>7.2</b>	<b>\$2.85</b>	<b>\$15.58</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

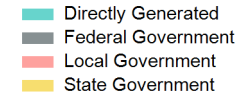
Labor	\$67,121,484	67.0%
Materials and Supplies	\$8,814,826	8.8%
Purchased Transportation	\$7,675,723	7.7%
Other Operating Expenses	\$16,630,292	16.6%
<b>Total Operating Expenses</b>	<b>\$100,242,325</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$422,789</i>	

### Sources of Operating Funds Expended

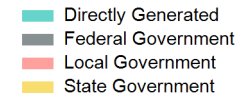
Directly Generated	\$9,865,675
Federal Government	\$9,679,142
Local Government	\$47,239,368
State Government	\$33,880,929

**Total Operating Funds Expended \$100,665,114**

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,797,764
Local Government	\$182,333
State Government	\$3,439,230

**Total Capital Funds Expended \$7,419,327**

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Light Rail	\$12,850,194	\$867,637	\$0	\$0	\$0	\$0
Ferryboat	\$2,115,240	\$272,923	\$0	\$0	\$0	\$0
Bus	\$76,562,414	\$6,185,711	\$6,455,146	\$90,684	\$873,497	\$0
Demand Response	\$8,340,458	\$984,045	\$0	\$0	\$0	\$0
Vanpool	\$374,019	\$253,959	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$100,242,325</b>	<b>\$8,564,275</b>	<b>\$6,455,146</b>	<b>\$90,684</b>	<b>\$873,497</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 23%; Equipment - Trucks and other Rubber Tire Vehicles - 38%; Facility - Administrative / Maintenance Facilities - 10%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - LR - Light Rail - 0%; Rolling Stock - BU - Bus - 30%; Rolling Stock - CU - Cutaway - 21%; Rolling Stock - FB - Ferryboat - 20%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Light Rail	5	9	10.5%	13.0
Ferryboat	3	3	0.0%	14.0
Bus	225	265	80.0%	7.9
Demand Response	95	105	17.8%	2.0
Vanpool	20	20	0.0%	2.0