

2022 Annual Agency Profile - Prince George's County, Maryland dba Prince George's County Transit (NTD ID 30085)

Mailing Address: 1301 MCCORMICK DR RM 4200
UPPER MARLBORO, MD 20774-5416

<https://www.princegeorgescountymd.gov/2778/metrotransportation>
Website: d.gov/2778/metrotransportation

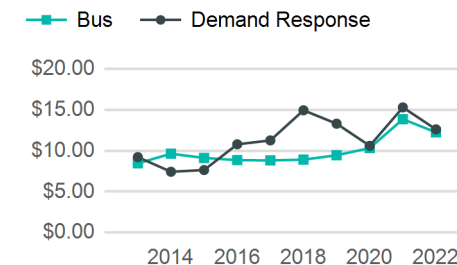
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Maryland Non-UZA
Service Area Population	967,201
Service Area Sq. Miles	487

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,326,573
Annual Unlinked Trips (UPT)	1,170,420
Average Weekday UPT	4,019
Average Saturday UPT	2,782
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



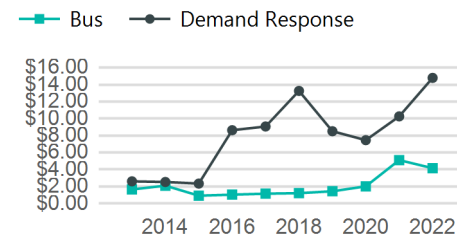
Assets

Revenue Vehicles	147
Service Vehicles	0
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,055,456
Annual Vehicle/Passenger Car Revenue Hours (VRH)	267,217
Vehicles Operated in Maximum Service (VOMS)	93
Vehicles Available for Maximum Service (VAMS)	146

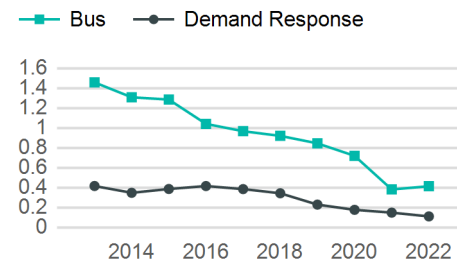
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	28	0	271,360	35,444	318,122	34,205	0.00
Bus	0	65	8,055,213	1,134,976	2,737,334	233,012	0.00
Total	28	65	8,326,573	1,170,420	3,055,456	267,217	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.62	\$117.38	0.1	1.0	\$14.80	\$113.27
Bus	\$12.25	\$143.92	0.4	4.9	\$4.16	\$29.55
Total	\$12.29	\$140.52	0.4	4.4	\$4.51	\$32.08

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2022 Funding Breakdown

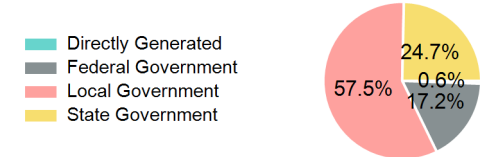
Summary of Operating Expenses (OE)

Labor	\$4,443,442	11.8%
Materials and Supplies	\$3,620,318	9.6%
Purchased Transportation	\$28,536,460	76.0%
Other Operating Expenses	\$950,304	2.5%
Total Operating Expenses	\$37,550,524	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$537,079</i>	

Sources of Operating Funds Expended

Directly Generated	\$219,608
Federal Government	\$6,558,088
Local Government	\$21,911,954
State Government	\$9,397,953
Total Operating Funds Expended	\$38,087,603

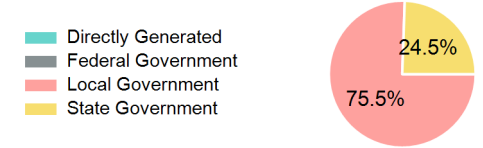
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$6,849,735
State Government	\$2,216,984
Total Capital Funds Expended	\$9,066,719

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,014,813	\$0
Bus	\$33,535,711	\$219,608
Total	\$37,550,524	\$219,608

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,642,934	\$2,271,713	\$143,210	\$1,008,862
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 27%; Rolling Stock - CU - Cutaway - 38%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	28	55	96.4%	3.6
Bus	65	91	40.0%	8.4