

2022 Annual Agency Profile - County of Fayette dba Fayette Area Coordinated Transportation (NTD ID 30087)

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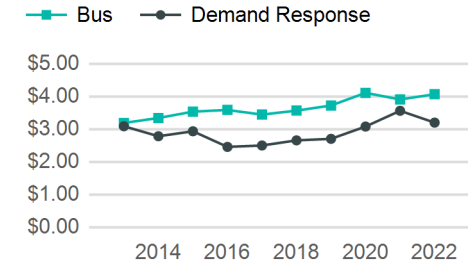
Geographic Coverage

Primary Urbanized Area	Pennsylvania Non-UZA
Square Miles	0
Population	4,196,634
Other Areas Served:	
	Pennsylvania Non-UZA, Pittsburgh, PA
Service Area Population	136,606
Service Area Sq. Miles	812

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,803,237
Annual Unlinked Trips (UPT)	166,164
Average Weekday UPT	587
Average Saturday UPT	278
Average Sunday UPT	40

Operating Expenses per Vehicle Revenue Mile



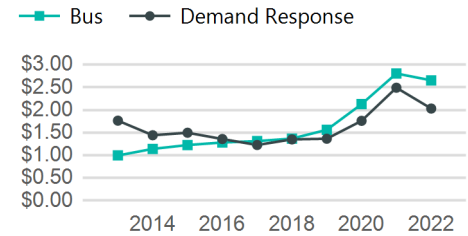
Assets

Revenue Vehicles	44
Service Vehicles	4
Facilities	5
Lane Miles	1.1
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,154,484
Annual Vehicle/Passenger Car Revenue Hours (VRH)	58,913
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	37

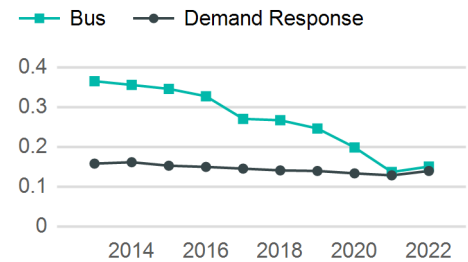
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	708,584	69,469	461,456	25,617	0.35
Demand Response	18	0	1,094,653	96,695	693,028	33,296	0.00
Total	26	0	1,803,237	166,164	1,154,484	58,913	0.35

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.07	\$73.40	0.2	2.7	\$2.65	\$27.07
Demand Response	\$3.21	\$66.78	0.1	2.9	\$2.03	\$22.99
Total	\$3.55	\$69.66	0.1	2.8	\$2.28	\$24.70

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

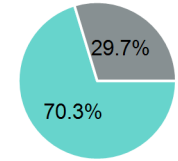
Labor	\$3,013,133	73.4%
Materials and Supplies	\$640,014	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$450,557	11.0%
Total Operating Expenses	\$4,103,704	100.0%

Sources of Operating Funds Expended

Directly Generated	\$2,885,492
Federal Government	\$1,218,212
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$4,103,704

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,880,355	\$92,694
Demand Response	\$2,223,349	\$771,293
Total	\$4,103,704	\$863,987

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	8	14	27.8%	7.6
	Demand Response	18	23	75.0%	3.9