

# 2022 Annual Agency Profile - Monongalia County Urban Mass Transit Authority dba Mountain Line Transit Authority (NTD ID 30089)

**Mailing Address:** 420 DUPONT RD  
MORGANTOWN, WV 26501-2309

**Website:** <http://www.busride.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Morgantown, WV  
**Service Area Population** 91,576  
**Service Area Sq. Miles** 293  
**Other Areas Served:**  
 West Virginia Non-UZA

## Assets

**Revenue Vehicles** 53  
**Service Vehicles** 4  
**Facilities** 1

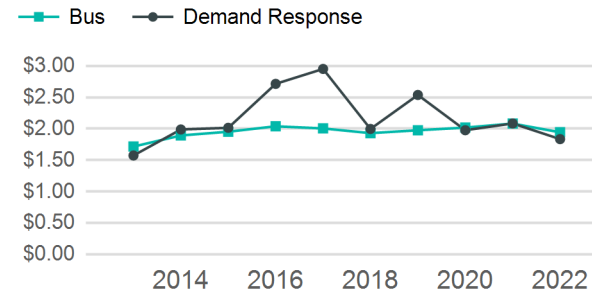
## Service Consumed

**Annual Unlinked Trips (UPT)** 489,019

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,517,643  
**Annual Vehicle Revenue Hours (VRH)** 79,668  
**Vehicles Operated in Maximum Service (VOMS)** 30

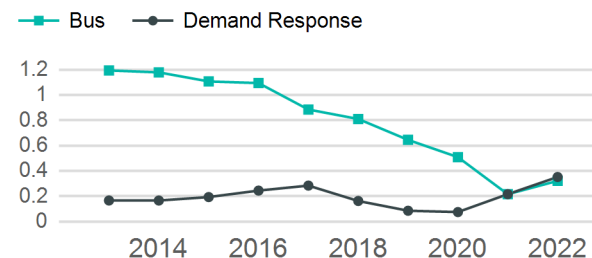
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,778	6	0	27,747	3,663
Bus	479,241	24	0	1,489,896	76,005
<b>Total</b>	<b>489,019</b>	<b>30</b>	<b>0</b>	<b>1,517,643</b>	<b>79,668</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.67	\$27.80	0.4	2.7	\$10.42
Bus	\$3.89	\$76.20	0.3	6.3	\$12.08
<b>Total</b>	<b>\$3.88</b>	<b>\$73.97</b>	<b>0.3</b>	<b>6.1</b>	<b>\$12.05</b>

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## Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$101,839	\$8,860
Bus	\$5,791,327	\$238,875
<b>Total</b>	<b>\$5,893,166</b>	<b>\$247,735</b>

## 2022 Funding Breakdown

### Sources of Operating Funds Expended

Directly Generated	\$247,735
Federal Government	\$3,848,344
Local Government	\$1,599,134
State Government	\$197,953
<b>Total Operating Funds Expended</b>	<b>\$5,893,166</b>

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$11,702
Local Government	\$1,921,361
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,933,063</b>

## Operating Funding Sources



## Capital Funding Sources



## 2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.5
Bus	5.5