

2022 Annual Agency Profile - Eastern Panhandle Transit Authority (NTD ID 30090)

Mailing Address: 446 NOVAK DR
MARTINSBURG, WV 25405-8467

Website: <http://www.eptawv.com>

Geographic Coverage

Primary Urbanized/Rural Area Hagerstown, MD--WV--PA--VA
Service Area Population 183,572
Service Area Sq. Miles 527
Other Areas Served:
 West Virginia Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles 2
Facilities 1

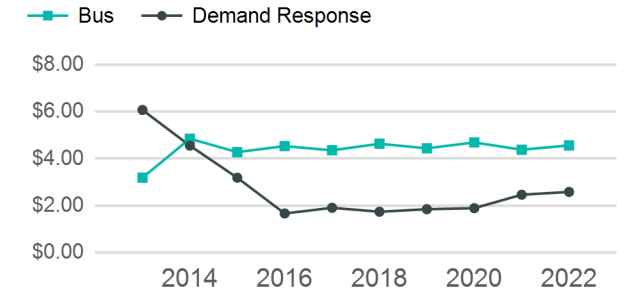
Service Consumed

Annual Unlinked Trips (UPT) 103,318

Service Supplied

Annual Vehicle Revenue Miles (VRM) 619,999
Annual Vehicle Revenue Hours (VRH) 33,433
Vehicles Operated in Maximum Service (VOMS) 24

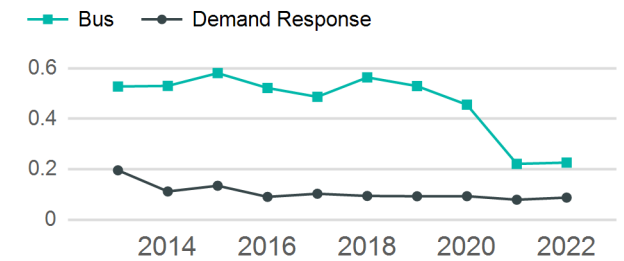
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,461	10	0	267,099	13,599
Bus	79,857	14	0	352,900	19,834
Total	103,318	24	0	619,999	33,433

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.58	\$50.72	0.1	1.7	\$29.40
Bus	\$4.56	\$81.15	0.2	4.0	\$20.15
Total	\$3.71	\$68.77	0.2	3.1	\$22.25

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2022 Funding Breakdown

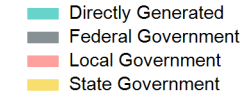
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$689,778	\$34,373
Bus	\$1,609,482	\$189,731
Total	\$2,299,260	\$224,104

Sources of Operating Funds Expended

Directly Generated	\$248,397
Federal Government	\$1,471,778
Local Government	\$579,085
State Government	\$0
Total Operating Funds Expended	\$2,299,260

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.4
Bus	4.5