

2022 Annual Agency Profile - Town of Blacksburg dba Blacksburg Transit (NTD ID 30091)

Mailing Address: 300 S MAIN ST
BLACKSBURG, VA 24060-4861

Website: <http://www.ridebt.org>

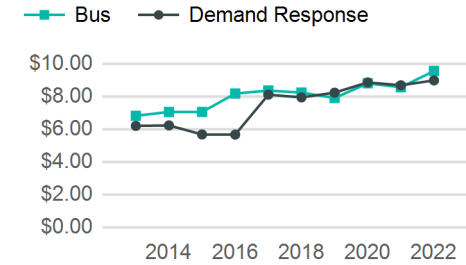
Geographic Coverage

Primary Urbanized Area	Blacksburg--Christiansburg, VA
Square Miles	34
Population	72,400
Other Areas Served:	
Service Area Population	73,554
Service Area Sq. Miles	34

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,628,020
Annual Unlinked Trips (UPT)	3,267,836
Average Weekday UPT	11,704
Average Saturday UPT	2,326
Average Sunday UPT	1,676

Operating Expenses per Vehicle Revenue Mile



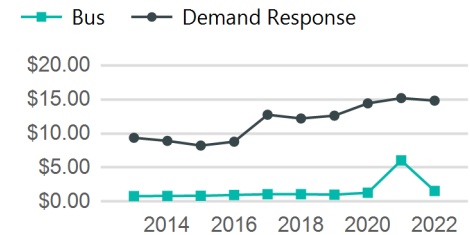
Assets

Revenue Vehicles	71
Service Vehicles	17
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,050,017
Annual Vehicle/Passenger Car Revenue Hours (VRH)	100,137
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	71

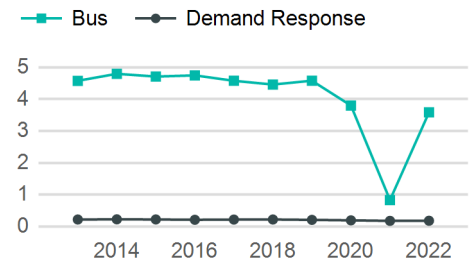
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	32	0	5,539,875	3,241,640	904,509	85,949	0.00
Demand Response	9	0	88,145	26,196	145,508	14,188	0.00
Total	41	0	5,628,020	3,267,836	1,050,017	100,137	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.57	\$100.72	3.6	37.7	\$1.56	\$2.67
Demand Response	\$9.00	\$92.26	0.2	1.8	\$14.85	\$49.97
Total	\$9.49	\$99.52	3.1	32.6	\$1.77	\$3.05

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2022 Funding Breakdown

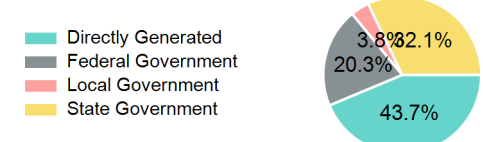
Summary of Operating Expenses (OE)

Labor	\$7,322,724	73.5%
Materials and Supplies	\$1,693,319	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$950,068	9.5%
Total Operating Expenses	\$9,966,111	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,154</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,357,823
Federal Government	\$2,029,542
Local Government	\$382,800
State Government	\$3,203,100
Total Operating Funds Expended	\$9,973,265

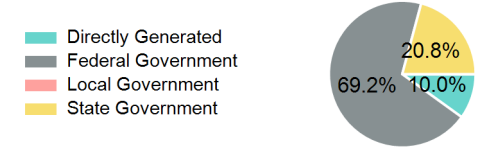
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$810,772
Federal Government	\$5,636,220
Local Government	\$0
State Government	\$1,695,612
Total Capital Funds Expended	\$8,142,604

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$8,657,079	\$0
Demand Response	\$1,309,032	\$0
Total	\$9,966,111	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$13,379	\$0	\$8,129,225	\$0
\$0	\$0	\$0	\$0
\$13,379	\$0	\$8,129,225	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	32	55	77.8%	8.5
	Demand Response	9	16	71.9%	4.9