

2022 Annual Agency Profile - The County Commissioners of Carroll County, Maryland dba Carroll Transit System (NTD ID 30092)

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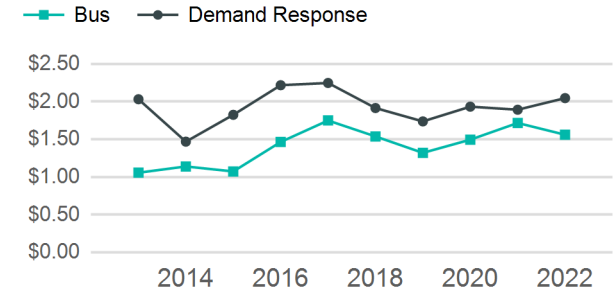
Geographic Coverage

Primary Urbanized/Rural Area Frederick, MD
Service Area Population 172,891
Service Area Sq. Miles 452
Other Areas Served:
 Maryland Non-UZA

Service Consumed

Annual Unlinked Trips (UPT) 71,619

Operating Expenses per Vehicle Revenue Mile



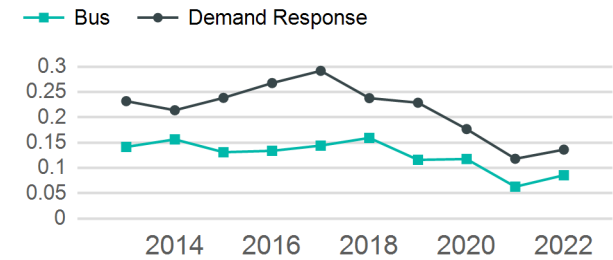
Assets

Revenue Vehicles 44
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 609,250
Annual Vehicle Revenue Hours (VRH) 45,490
Vehicles Operated in Maximum Service (VOMS) 27

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,414	0	20	384,781	30,646
Bus	19,205	0	7	224,469	14,844
Total	71,619	0	27	609,250	45,490

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.09	\$51.39	0.1	1.7	\$30.05
Bus	\$3.12	\$47.20	0.1	1.3	\$36.48
Total	\$3.73	\$50.02	0.1	1.6	\$31.77

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,574,897	\$208,295
Bus	\$700,564	\$20,091
Total	\$2,275,461	\$228,386

2022 Funding Breakdown

Sources of Operating Funds Expended

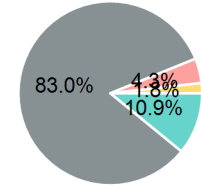
Directly Generated	\$247,892
Federal Government	\$1,888,073
Local Government	\$98,809
State Government	\$40,687
Total Operating Funds Expended	\$2,275,461

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$118,174
Local Government	\$29,543
State Government	\$0
Total Capital Funds Expended	\$147,717

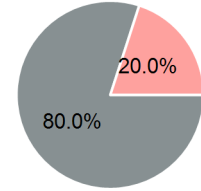
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.8
Bus	4.4