

2022 Annual Agency Profile - City of Harrisonburg dba Harrisonburg Department of Public Transportation (NTD ID 30094)

Mailing Address: 409 S MAIN ST
HARRISONBURG, VA 22801-3610

Website: <https://www.harrisonburgva.gov/bus-service>

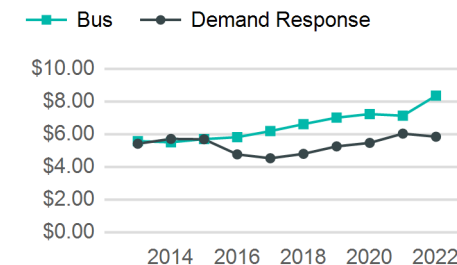
Geographic Coverage

Primary Urbanized Area	Harrisonburg, VA
Square Miles	31
Population	73,377
Other Areas Served:	
Service Area Population	53,855
Service Area Sq. Miles	17

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,742,369
Annual Unlinked Trips (UPT)	1,360,073
Average Weekday UPT	4,914
Average Saturday UPT	1,607
Average Sunday UPT	384

Operating Expenses per Vehicle Revenue Mile



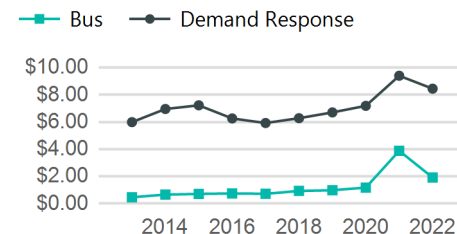
Assets

Revenue Vehicles	52
Service Vehicles	3
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	753,636
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,536
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	51

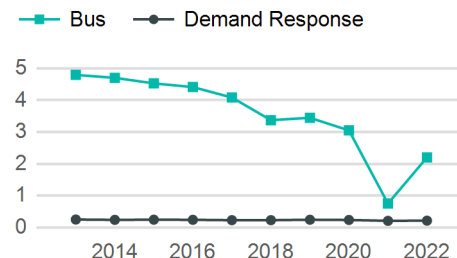
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	33	0	2,638,317	1,327,799	603,509	60,482	0.00
Demand Response	7	0	104,052	32,274	150,127	14,054	0.00
Total	40	0	2,742,369	1,360,073	753,636	74,536	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.37	\$83.49	2.2	22.0	\$1.91	\$3.80
Demand Response	\$5.86	\$62.58	0.2	2.3	\$8.45	\$27.25
Total	\$7.87	\$79.55	1.8	18.2	\$2.16	\$4.36

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2022 Funding Breakdown

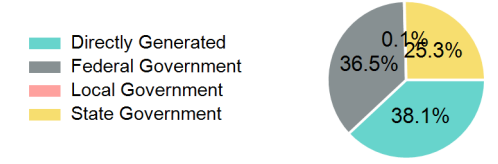
Summary of Operating Expenses (OE)

Labor	\$4,142,313	69.9%
Materials and Supplies	\$1,432,951	24.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$354,143	6.0%
Total Operating Expenses	\$5,929,407	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$438,137</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,589,888
Federal Government	\$2,485,637
Local Government	\$4,943
State Government	\$1,725,213
Total Operating Funds Expended	\$6,805,681

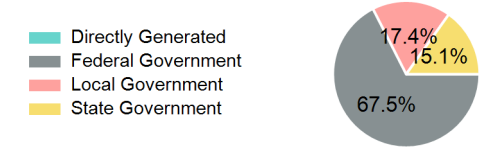
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,194,949
Local Government	\$307,211
State Government	\$268,094
Total Capital Funds Expended	\$1,770,254

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,049,853	\$1,839,457
Demand Response	\$879,554	\$212,503
Total	\$5,929,407	\$2,051,960

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,444,668	\$325,586	\$0	\$0
\$0	\$0	\$0	\$0
\$1,444,668	\$325,586	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R06

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	33	39	71.4%	7.8
	Demand Response	7	12	18.2%	4.9