

2022 Annual Agency Profile - West Virginia University - Morgantown Personal Rapid Transit (NTD ID 30107)

Mailing Address: 886 CHESTNUT RIDGE ROAD
MORGANTOWN, WV 26505-2742

Website: <http://transportation.wvu.edu/prt/>

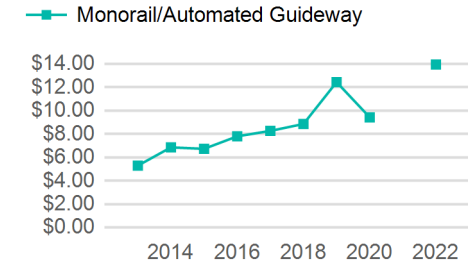
Geographic Coverage

Primary Urbanized Area	Morgantown, WV
Square Miles	41
Population	77,620
Other Areas Served:	
Service Area Population	60,547
Service Area Sq. Miles	12

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,537,361
Annual Unlinked Trips (UPT)	1,398,893
Average Weekday UPT	7,658
Average Saturday UPT	2,990
Average Sunday UPT	7,362

Operating Expenses per Vehicle Revenue Mile



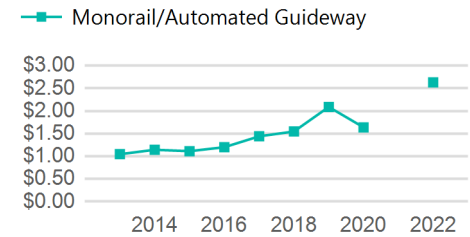
Assets

Revenue Vehicles	70
Service Vehicles	5
Facilities	7
Lane Miles	0
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	478,552
Annual Vehicle/Passenger Car Revenue Hours (VRH)	94,578
Vehicles Operated in Maximum Service (VOMS)	48
Vehicles Available for Maximum Service (VAMS)	68

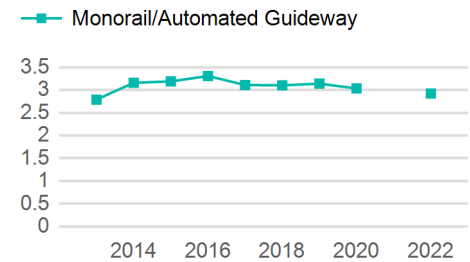
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Monorail/Automated	48	0	2,537,361	1,398,893	478,552	94,578	6.30
Total	48	0	2,537,361	1,398,893	478,552	94,578	6.30

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Monorail/Automated	\$13.96	\$70.63	2.9	14.8	\$2.63	\$4.77
Total	\$13.96	\$70.63	2.9	14.8	\$2.63	\$4.77

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2022 Funding Breakdown

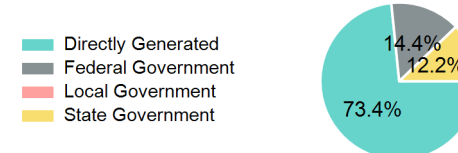
Summary of Operating Expenses (OE)

Labor	\$2,430,210	36.4%
Materials and Supplies	\$114,164	1.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,135,237	61.9%
Total Operating Expenses	\$6,679,611	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,407,057</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,668,415
Federal Government	\$1,311,436
Local Government	\$0
State Government	\$1,106,817
Total Operating Funds Expended	\$9,086,668

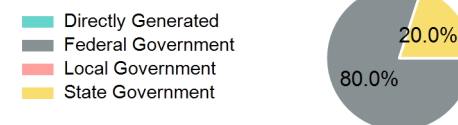
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$702,772
Local Government	\$0
State Government	\$175,693
Total Capital Funds Expended	\$878,465

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Monorail/Automated	\$6,679,611	\$83,585	\$203,313	\$509,026	\$166,126	\$0
Total	\$6,679,611	\$83,585	\$203,313	\$509,026	\$166,126	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - MG - Monorail/Automated Guideway - 0%; Rolling Stock - AG - Automated Guideway Vehicle - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Monorail/Automated	48	68	41.7%	49.0