

# 2022 Annual Agency Profile - Cecil County Government dba Cecil Transit (NTD ID 30108)

**Mailing Address:** 200 CHESAPEAKE BLVD STE 1100  
ELKTON, MD 21921-6652

**Website:** <http://www.ceciltransit.com/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Philadelphia, PA--NJ--DE--MD  
**Service Area Population** 102,383  
**Service Area Sq. Miles** 346  
**Other Areas Served:**  
 Maryland Non-UZA

## Assets

**Revenue Vehicles** 34  
**Service Vehicles** 3  
**Facilities** 0

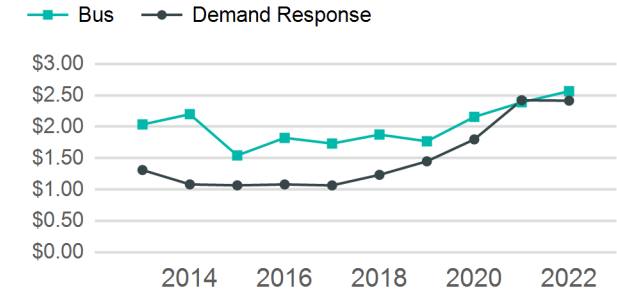
## Service Consumed

**Annual Unlinked Trips (UPT)** 54,240

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 423,413  
**Annual Vehicle Revenue Hours (VRH)** 21,337  
**Vehicles Operated in Maximum Service (VOMS)** 18

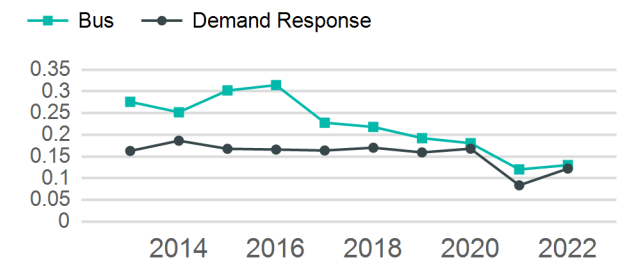
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 13,577                          | 10                     | 0                             | 111,216                      | 5,112                        |
| Bus             | 40,663                          | 8                      | 0                             | 312,197                      | 16,225                       |
| <b>Total</b>    | <b>54,240</b>                   | <b>18</b>              | <b>0</b>                      | <b>423,413</b>               | <b>21,337</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$4.83        | \$105.06        | 0.1         | 2.7         | \$39.56        |
| Bus             | \$5.13        | \$98.72         | 0.1         | 2.5         | \$39.39        |
| <b>Total</b>    | <b>\$5.05</b> | <b>\$100.24</b> | <b>0.1</b>  | <b>2.5</b>  | <b>\$39.43</b> |

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## 2022 Funding Breakdown

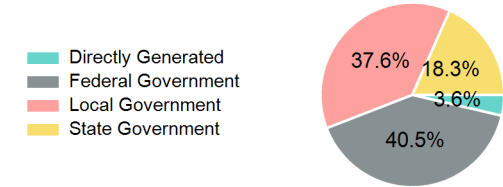
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues   |
|-----------------|--------------------|-----------------|
| Demand Response | \$537,085          | \$15,833        |
| Bus             | \$1,601,718        | \$61,742        |
| <b>Total</b>    | <b>\$2,138,803</b> | <b>\$77,575</b> |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$77,575           |
| Federal Government                    | \$866,422          |
| Local Government                      | \$803,457          |
| State Government                      | \$391,349          |
| <b>Total Operating Funds Expended</b> | <b>\$2,138,803</b> |

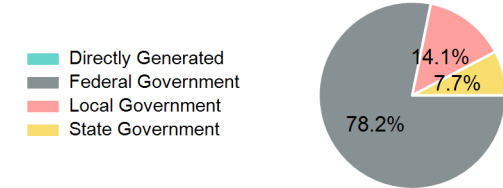
### Operating Funding Sources



### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$653,325        |
| Local Government                    | \$118,160        |
| State Government                    | \$64,203         |
| <b>Total Capital Funds Expended</b> | <b>\$835,688</b> |

### Capital Funding Sources



## 2022 Asset Management

|                                     |         |                    |      |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 3R03 |
|-------------------------------------|---------|--------------------|------|

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 3.4                        |
| Bus             | 4.1                        |