

# 2022 Annual Agency Profile - St. Mary's County Government dba St. Mary's Transit System (NTD ID 30109)

**Mailing Address:** 44429 ST ANDREWS CHURCH RD  
CALIFORNIA, MD 20619-9998

**Website:** <http://www.stmarysmd.com/dpw/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Lexington Park--California--Chesapeake Ranch Estates, MD  
**Service Area Population** 48,284  
**Service Area Sq. Miles** 41  
**Other Areas Served:** Maryland Non-UZA

## Assets

**Revenue Vehicles** 21  
**Service Vehicles** 3  
**Facilities** 2

## Service Consumed

**Annual Unlinked Trips (UPT)** 201,543

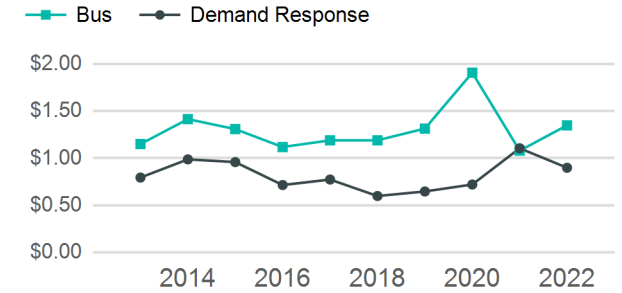
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 975,638  
**Annual Vehicle Revenue Hours (VRH)** 65,373  
**Vehicles Operated in Maximum Service (VOMS)** 21

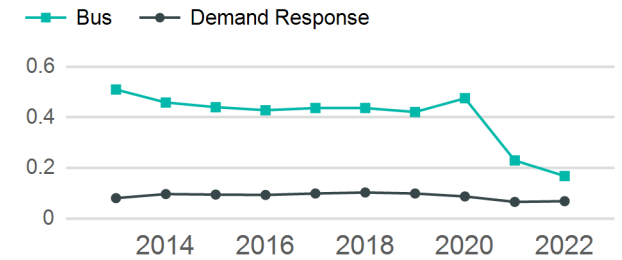
## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,946	8	0	328,468	32,119
Bus	181,597	13	0	647,170	33,254
<b>Total</b>	<b>201,543</b>	<b>21</b>	<b>0</b>	<b>975,638</b>	<b>65,373</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.16	\$11.88	0.1	0.6	\$19.13
Bus	\$2.36	\$45.90	0.3	5.5	\$8.40
<b>Total</b>	<b>\$1.96</b>	<b>\$29.18</b>	<b>0.2</b>	<b>3.1</b>	<b>\$9.47</b>

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## 2022 Funding Breakdown

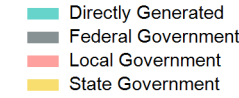
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$381,570	\$47,288
Bus	\$1,526,281	\$189,150
<b>Total</b>	<b>\$1,907,851</b>	<b>\$236,438</b>

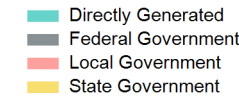
### Sources of Operating Funds Expended

Directly Generated	\$236,438
Federal Government	\$1,476,069
Local Government	\$155,344
State Government	\$40,000
<b>Total Operating Funds Expended</b>	<b>\$1,907,851</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$85,643
Local Government	\$36,290
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$121,933</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	2.2