

2022 Annual Agency Profile - Washington County Transportation Authority dba Freedom Transit (NTD ID 30111)

Mailing Address: 50 E CHESTNUT ST
WASHINGTON, PA 15301-6706

Website: <http://www.freedom-transit.org>

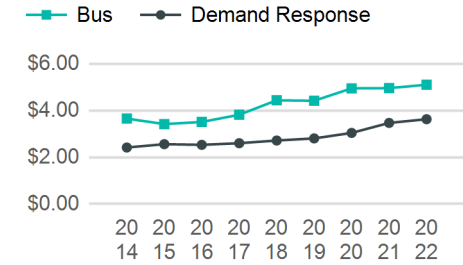
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	
	Pennsylvania Non-UZA
Service Area Population	209,349
Service Area Sq. Miles	861

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,256,827
Annual Unlinked Trips (UPT)	215,620
Average Weekday UPT	770
Average Saturday UPT	314
Average Sunday UPT	2

Operating Expenses per Vehicle Revenue Mile



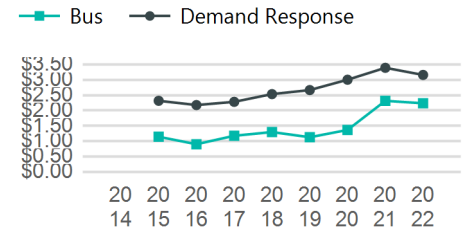
Assets

Revenue Vehicles	80
Service Vehicles	2
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,621,582
Annual Vehicle/Passenger Car Revenue Hours (VRH)	87,089
Vehicles Operated in Maximum Service (VOMS)	48
Vehicles Available for Maximum Service (VAMS)	71

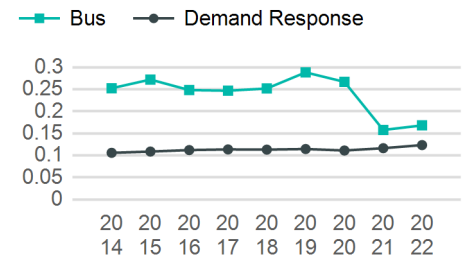
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	7	794,301	58,469	347,788	19,691	0.00
Demand Response	0	41	1,462,526	157,151	1,273,794	67,398	0.00
Total	0	48	2,256,827	215,620	1,621,582	87,089	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.11	\$90.27	0.2	3.0	\$2.24	\$30.40
Demand Response	\$3.63	\$68.67	0.1	2.3	\$3.16	\$29.45
Total	\$3.95	\$73.56	0.1	2.5	\$2.84	\$29.71

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2022 Funding Breakdown

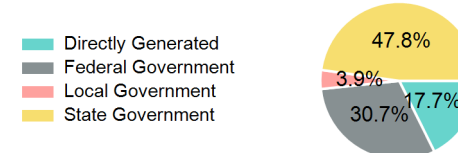
Summary of Operating Expenses (OE)

Labor	\$717,565	11.2%
Materials and Supplies	\$725,979	11.3%
Purchased Transportation	\$4,620,234	72.1%
Other Operating Expenses	\$342,147	5.3%
Total Operating Expenses	\$6,405,925	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$158,940</i>	

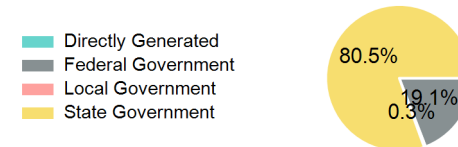
Sources of Operating Funds Expended

Directly Generated	\$1,159,439
Federal Government	\$2,014,316
Local Government	\$254,248
State Government	\$3,136,862
Total Operating Funds Expended	\$6,564,865

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$185,071
Local Government	\$3,313
State Government	\$778,784
Total Capital Funds Expended	\$967,168

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,777,443	\$87,793	\$58,825	\$7,576	\$0	\$219,904
Demand Response	\$4,628,482	\$1,031,783	\$657,798	\$23,065	\$0	\$0
Total	\$6,405,925	\$1,119,576	\$716,623	\$30,641	\$0	\$219,904

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R04

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Bus	7	13	41.5%
Demand Response		41	58	85.7%	3.1