

2022 Annual Agency Profile - Accomack-Northhampton Transportation District Comm dba STAR Transit (NTD ID 30114)

Mailing Address: 21250 COOPERATIVE WAY
TASLEY, VA 23441-0441

Website: <http://www.mystartransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 70,660

Service Supplied

Annual Vehicle Revenue Miles (VRM) 492,573

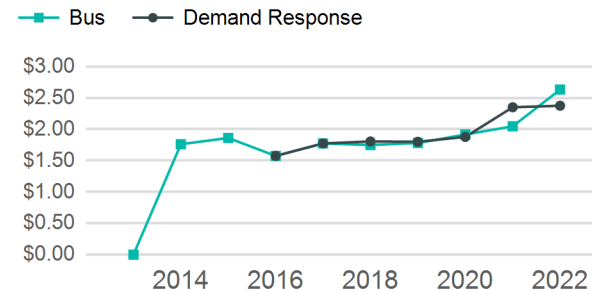
Annual Vehicle Revenue Hours (VRH) 20,424

Vehicles Operated in Maximum Service (VOMS) 8

Assets

Revenue Vehicles 14
Service Vehicles 2
Facilities 1

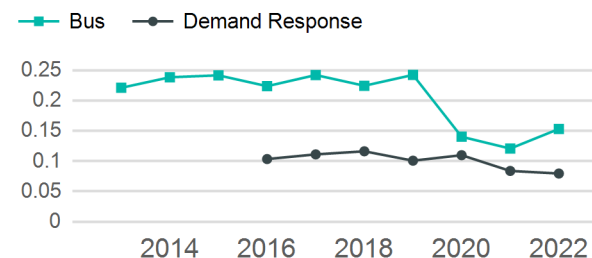
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,190	1	0	65,180	3,364
Bus	65,470	7	0	427,393	17,060
Total	70,660	8	0	492,573	20,424

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.38	\$46.02	0.1	1.5	\$29.83
Bus	\$2.63	\$65.92	0.2	3.8	\$17.18
Total	\$2.60	\$62.64	0.1	3.5	\$18.11

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$154,813	\$0
Bus	\$1,124,637	\$0
Total	\$1,279,450	\$0

2022 Funding Breakdown

Sources of Operating Funds Expended

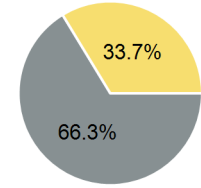
Directly Generated	\$0
Federal Government	\$848,169
Local Government	\$0
State Government	\$431,281
Total Operating Funds Expended	\$1,279,450

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$127,162
Local Government	\$0
State Government	\$197,660
Total Capital Funds Expended	\$324,822

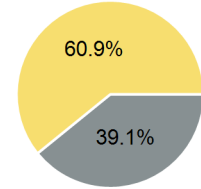
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Transit Asset Management (TAM) Tier

Tier II

2022 Asset Management

TAM Sponsor NTD ID

3R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AB - Articulated Bus - 5%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Mode

Demand Response	2.5
Bus	3.5

Average Fleet Age in Years