

# 2022 Annual Agency Profile - Pulaski Area Transit (NTD ID 30115)

**Mailing Address:** 141 E. Main Street  
Pulaski, VA 24301

**Website:** <http://www.pulaskitransit.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 27,366

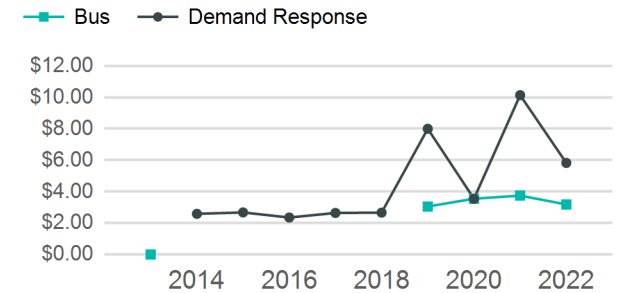
## Assets

**Revenue Vehicles** 12  
**Service Vehicles** 1  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 221,984  
**Annual Vehicle Revenue Hours (VRH)** 18,829  
**Vehicles Operated in Maximum Service (VOMS)** 10

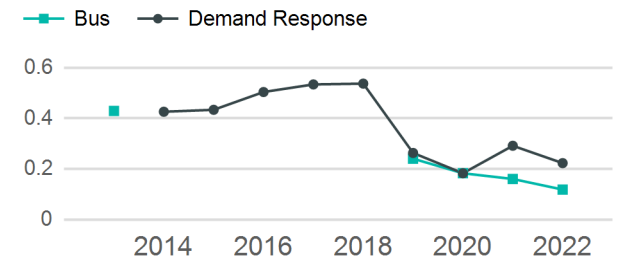
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,258	1	0	10,122	2,055
Bus	25,108	9	0	211,862	16,774
<b>Total</b>	<b>27,366</b>	<b>10</b>	<b>0</b>	<b>221,984</b>	<b>18,829</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.82	\$28.69	0.2	1.1	\$26.11
Bus	\$3.18	\$40.18	0.1	1.5	\$26.84
<b>Total</b>	<b>\$3.30</b>	<b>\$38.93</b>	<b>0.1</b>	<b>1.5</b>	<b>\$26.78</b>

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## 2022 Funding Breakdown

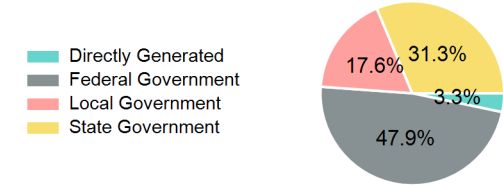
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$58,958	\$2,246
Bus	\$674,014	\$21,828
<b>Total</b>	<b>\$732,972</b>	<b>\$24,074</b>

### Sources of Operating Funds Expended

Directly Generated	\$24,074
Federal Government	\$350,742
Local Government	\$128,639
State Government	\$229,517
<b>Total Operating Funds Expended</b>	<b>\$732,972</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R06

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AB - Articulated Bus - 5%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.1
Bus	3.1