

# 2022 Annual Agency Profile - Borough of Mt. Carmel dba Lower Anthracite Transportation System (NTD ID 30116)

**Mailing Address:** 137 W 4TH ST  
MOUNT CARMEL, PA 17851-2083

**Website:** <http://www.mountcarmelborough.org/lower-anthracite-transit-system>

## Service Consumed

**Annual Unlinked Trips (UPT)** 20,035

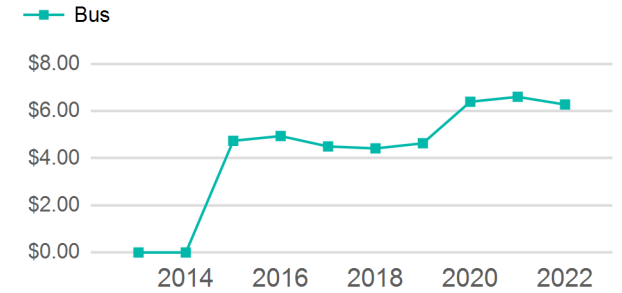
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 50,774

**Annual Vehicle Revenue Hours (VRH)** 4,775

**Vehicles Operated in Maximum Service (VOMS)** 3

## Operating Expenses per Vehicle Revenue Mile



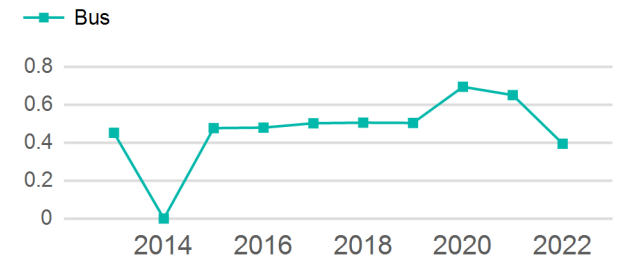
## Assets

**Revenue Vehicles** 4  
**Service Vehicles** 1  
**Facilities** 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	20,035	0	3	50,774	4,775
<b>Total</b>	<b>20,035</b>	<b>0</b>	<b>3</b>	<b>50,774</b>	<b>4,775</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.27	\$66.71	0.4	4.2	\$15.90
<b>Total</b>	<b>\$6.27</b>	<b>\$66.71</b>	<b>0.4</b>	<b>4.2</b>	<b>\$15.90</b>

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## 2022 Funding Breakdown

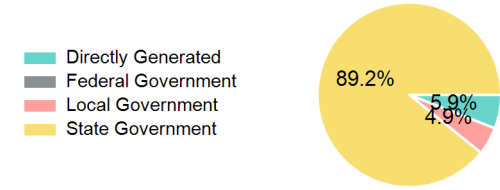
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$318,559	\$18,775
<b>Total</b>	<b>\$318,559</b>	<b>\$18,775</b>

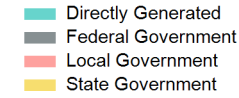
### Sources of Operating Funds Expended

Directly Generated	\$18,775
Federal Government	\$0
Local Government	\$15,552
State Government	\$284,232
<b>Total Operating Funds Expended</b>	<b>\$318,559</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 66%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SV - Sports Utility Vehicle - 40%
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Bus	6.0