

2022 Annual Agency Profile - Garrett County Community Action Committee, Inc (NTD ID 30117)

Mailing Address: 104 E CENTER ST
OAKLAND, MD 21550-1342

Website: <http://www.garrettcac.org>

Service Consumed

Annual Unlinked Trips (UPT) 74,204

Service Supplied

Annual Vehicle Revenue Miles (VRM) 345,279

Annual Vehicle Revenue Hours (VRH) 19,225

Vehicles Operated in Maximum Service (VOMS) 13

Assets

Revenue Vehicles 20
Service Vehicles 1
Facilities 5

Modal Characteristics

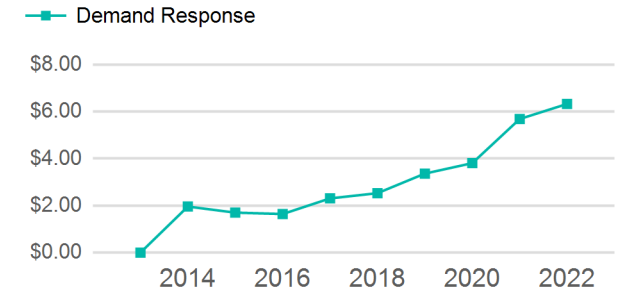
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74,204	13	0	345,279	19,225
Total	74,204	13	0	345,279	19,225

Service Efficiency

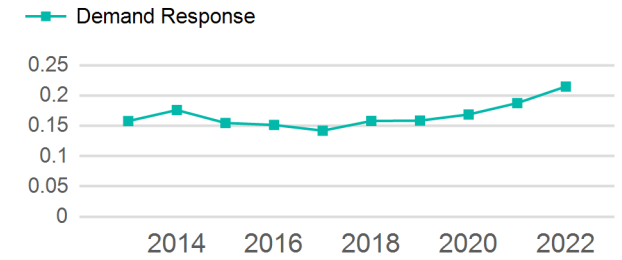
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.32	\$113.58	0.2	3.9	\$29.43
Total	\$6.32	\$113.58	0.2	3.9	\$29.43

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

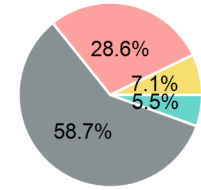
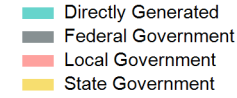
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,183,644	\$120,291
Total	\$2,183,644	\$120,291

Sources of Operating Funds Expended

Directly Generated	\$120,291
Federal Government	\$1,282,067
Local Government	\$625,445
State Government	\$155,841
Total Operating Funds Expended	\$2,183,644

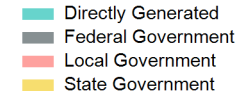
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 59%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 60%
Rolling Stock - AO - Automobile - 46%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 6%
Rolling Stock - VN - Van - 18%

Mode	Average Fleet Age in Years
Demand Response	4.7