

2022 Annual Agency Profile - Virginia Regional Transit (NTD ID 30118)

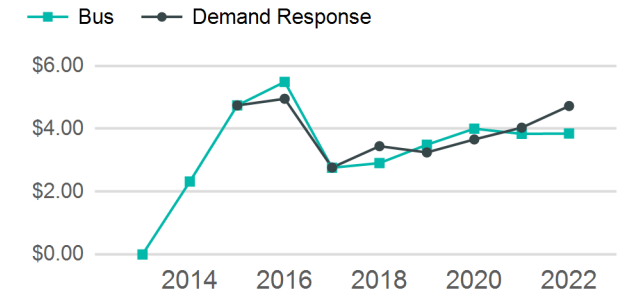
Mailing Address: 109 N BAILEY LN
PURCELLVILLE, VA 20132-3085

Website: <http://www.vatransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 161,937

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 31
Service Vehicles 9
Facilities 1

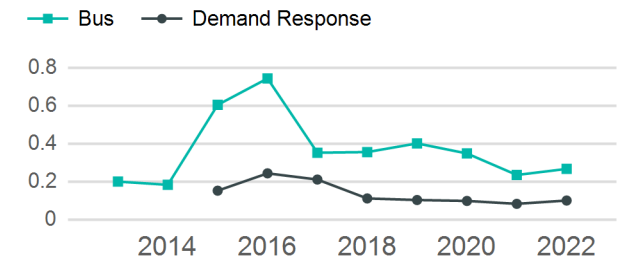
Service Supplied

Annual Vehicle Revenue Miles (VRM) 842,568
Annual Vehicle Revenue Hours (VRH) 55,044
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,007	11	0	378,492	25,497
Bus	123,930	11	0	464,076	29,547
Total	161,937	22	0	842,568	55,044

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.72	\$70.11	0.1	1.5	\$47.04
Bus	\$3.85	\$60.44	0.3	4.2	\$14.41
Total	\$4.24	\$64.92	0.2	2.9	\$22.07

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2022 Funding Breakdown

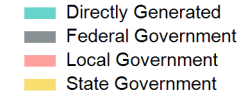
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,787,672	\$0
Bus	\$1,785,740	\$0
Total	\$3,573,412	\$0

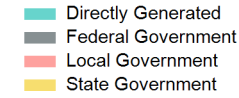
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,989,233
Local Government	\$0
State Government	\$584,179
Total Operating Funds Expended	\$3,573,412

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$65,726
Local Government	\$0
State Government	\$4,145
Total Capital Funds Expended	\$69,871

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AB - Articulated Bus - 5%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	6.9