

# 2022 Annual Agency Profile - Central West Virginia Transit Authority (NTD ID 30119)

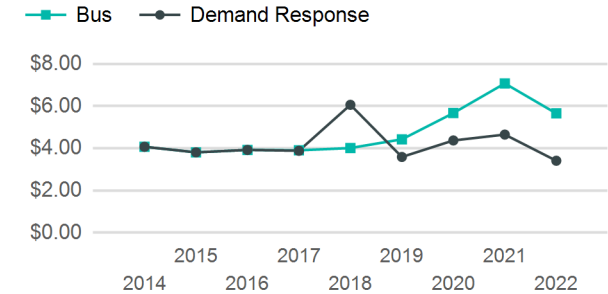
Mailing Address: P.O. Box 430  
 , WV

Website: <http://www.centrabus.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 144,399

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	27
Service Vehicles	3
Facilities	1

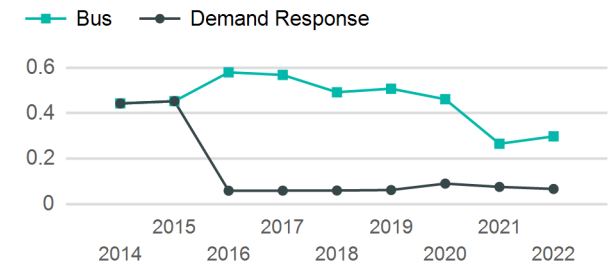
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	527,135
Annual Vehicle Revenue Hours (VRH)	43,257
Vehicles Operated in Maximum Service (VOMS)	20

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,634	5	0	54,630	9,301
Bus	140,765	15	0	472,505	33,956
<b>Total</b>	<b>144,399</b>	<b>20</b>	<b>0</b>	<b>527,135</b>	<b>43,257</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.41	\$20.04	0.1	0.4	\$51.28
Bus	\$5.65	\$78.67	0.3	4.1	\$18.98
<b>Total</b>	<b>\$5.42</b>	<b>\$66.06</b>	<b>0.3</b>	<b>3.3</b>	<b>\$19.79</b>

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## 2022 Funding Breakdown

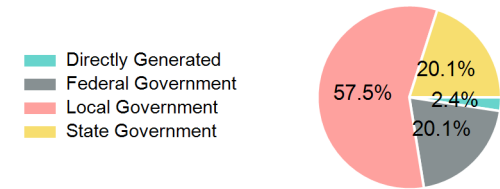
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$186,347	\$1,422
Bus	\$2,671,289	\$62,184
<b>Total</b>	<b>\$2,857,636</b>	<b>\$63,606</b>

### Sources of Operating Funds Expended

Directly Generated	\$68,329
Federal Government	\$573,151
Local Government	\$1,643,005
State Government	\$573,151
<b>Total Operating Funds Expended</b>	<b>\$2,857,636</b>

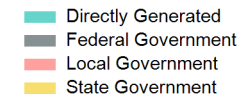
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R05

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 23%  
 Equipment - Trucks and other Rubber Tire Vehicles - 35%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 21%  
 Rolling Stock - BU - Bus - 16%  
 Rolling Stock - CU - Cutaway - 13%  
 Rolling Stock - MV - Minivan - 17%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 22%  
 Rolling Stock - VN - Van - 22%

Mode	Average Fleet Age in Years
Demand Response	7.6
Bus	6.7