

# 2022 Annual Agency Profile - Bluefield Area Transit (NTD ID 30121)

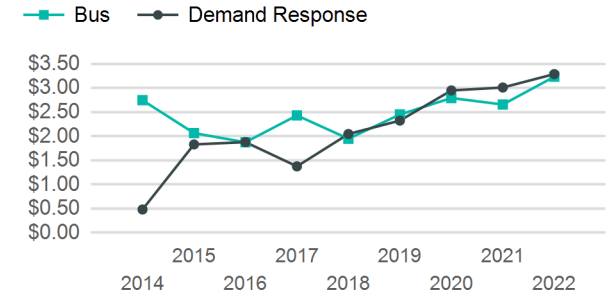
**Mailing Address:** 200 ROGERS ST  
BLUEFIELD, WV 24701-2856

**Website:** <http://ridethebatbus.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 163,191

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 36  
**Service Vehicles** 6  
**Facilities** 1

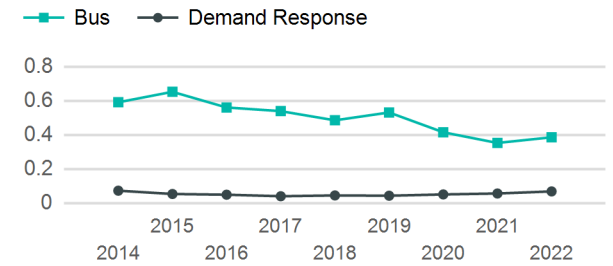
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 617,331  
**Annual Vehicle Revenue Hours (VRH)** 35,858  
**Vehicles Operated in Maximum Service (VOMS)** 25

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,148	15	0	236,310	12,672
Bus	147,043	10	0	381,021	23,186
<b>Total</b>	<b>163,191</b>	<b>25</b>	<b>0</b>	<b>617,331</b>	<b>35,858</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.29	\$61.33	0.1	1.3	\$48.13
Bus	\$3.23	\$53.14	0.4	6.3	\$8.38
<b>Total</b>	<b>\$3.25</b>	<b>\$56.04</b>	<b>0.3</b>	<b>4.6</b>	<b>\$12.31</b>

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## 2022 Funding Breakdown

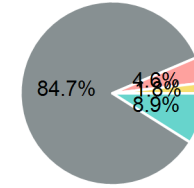
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$777,143	\$33,711
Bus	\$1,232,165	\$121,364
<b>Total</b>	<b>\$2,009,308</b>	<b>\$155,075</b>

### Sources of Operating Funds Expended

Directly Generated	\$179,695
Federal Government	\$1,701,108
Local Government	\$91,838
State Government	\$36,667
<b>Total Operating Funds Expended</b>	<b>\$2,009,308</b>

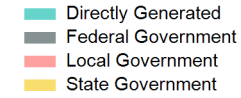
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R05

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 23%  
 Equipment - Trucks and other Rubber Tire Vehicles - 35%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 21%  
 Rolling Stock - BU - Bus - 16%  
 Rolling Stock - CU - Cutaway - 13%  
 Rolling Stock - MV - Minivan - 17%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 22%  
 Rolling Stock - VN - Van - 22%

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	4.8