

2022 Annual Agency Profile - Randolph County Senior Center dba Country Roads Transit (NTD ID 30122)

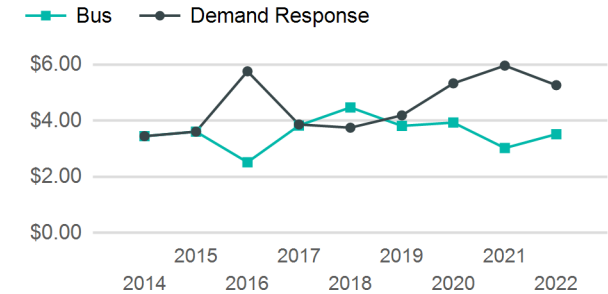
Mailing Address: 1 5TH ST
ELKINS, WV 26241-3840

Website: <http://www.countryroadstransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 20,374

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 0

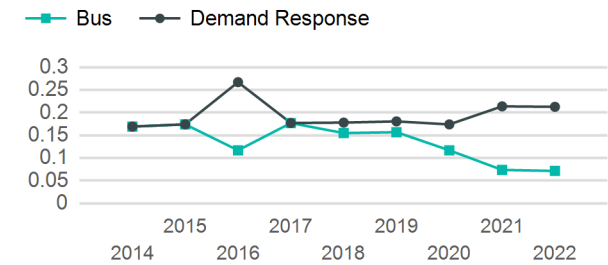
Service Supplied

Annual Vehicle Revenue Miles (VRM) 149,640
Annual Vehicle Revenue Hours (VRH) 15,856
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,594	7	0	68,574	8,584
Bus	5,780	5	0	81,066	7,272
Total	20,374	12	0	149,640	15,856

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.26	\$42.06	0.2	1.7	\$24.74
Bus	\$3.52	\$39.24	0.1	0.8	\$49.37
Total	\$4.32	\$40.76	0.1	1.3	\$31.73

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2022 Funding Breakdown

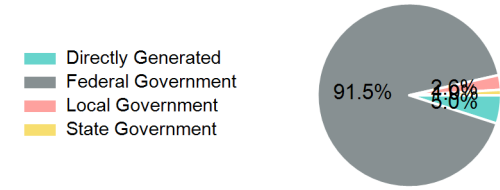
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$361,027	\$26,869
Bus	\$285,341	\$5,228
Total	\$646,368	\$32,097

Sources of Operating Funds Expended

Directly Generated	\$32,097
Federal Government	\$591,385
Local Government	\$16,636
State Government	\$6,250
Total Operating Funds Expended	\$646,368

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 23%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 21%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 22%
 Rolling Stock - VN - Van - 22%

Mode	Average Fleet Age in Years
Demand Response	7.5
Bus	6.5