

# 2022 Annual Agency Profile - Warren County Transit Authority dba Transit Authority of Warren County (NTD ID 30124)

Mailing Address: 42 CLARK ST  
WARREN, PA 16365-3693

Website: <http://www.tawcbus.com>

## Service Consumed

Annual Unlinked Trips (UPT) 70,661

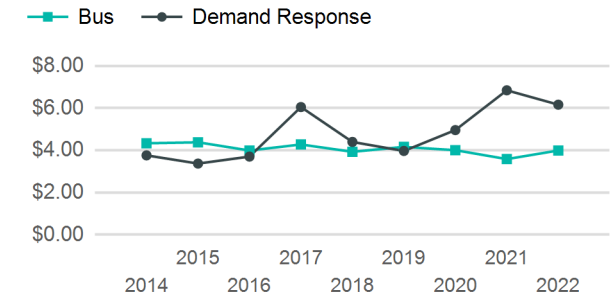
## Assets

Revenue Vehicles 22  
Service Vehicles 1  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 312,970  
Annual Vehicle Revenue Hours (VRH) 15,680  
Vehicles Operated in Maximum Service (VOMS) 12

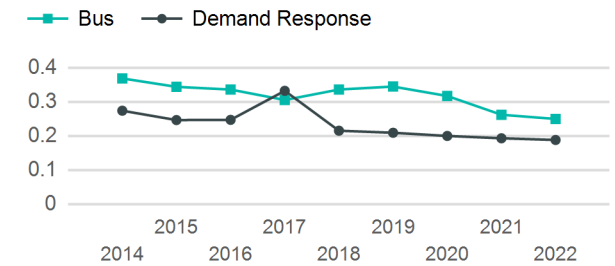
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 22,812                          | 9                      | 0                             | 121,344                      | 5,356                        |
| Bus             | 47,849                          | 3                      | 0                             | 191,626                      | 10,324                       |
| <b>Total</b>    | <b>70,661</b>                   | <b>12</b>              | <b>0</b>                      | <b>312,970</b>               | <b>15,680</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$6.16        | \$139.62       | 0.2         | 4.3         | \$32.78        |
| Bus             | \$3.99        | \$74.08        | 0.2         | 4.6         | \$15.98        |
| <b>Total</b>    | <b>\$4.83</b> | <b>\$96.47</b> | <b>0.2</b>  | <b>4.5</b>  | <b>\$21.41</b> |

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## Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues    |
|-----------------|--------------------|------------------|
| Demand Response | \$747,797          | \$433,329        |
| Bus             | \$764,829          | \$30,732         |
| <b>Total</b>    | <b>\$1,512,626</b> | <b>\$464,061</b> |

## 2022 Funding Breakdown

### Sources of Operating Funds Expended

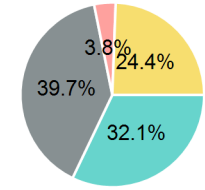
|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$486,064          |
| Federal Government                    | \$600,000          |
| Local Government                      | \$57,457           |
| State Government                      | \$369,105          |
| <b>Total Operating Funds Expended</b> | <b>\$1,512,626</b> |

### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$77,999         |
| Local Government                    | \$0              |
| State Government                    | \$82,221         |
| <b>Total Capital Funds Expended</b> | <b>\$160,220</b> |

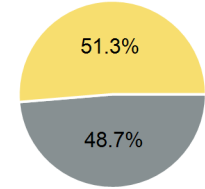
## Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 3R04

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%  
 Equipment - Trucks and other Rubber Tire Vehicles - 21%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 66%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 28%  
 Rolling Stock - BR - Over-the-road Bus - 20%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 53%  
 Rolling Stock - SV - Sports Utility Vehicle - 40%  
 Rolling Stock - VN - Van - 62%

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 2.7                        |
| Bus             | 6.4                        |