

# 2022 Annual Agency Profile - Schuylkill Transportation System (NTD ID 30127)

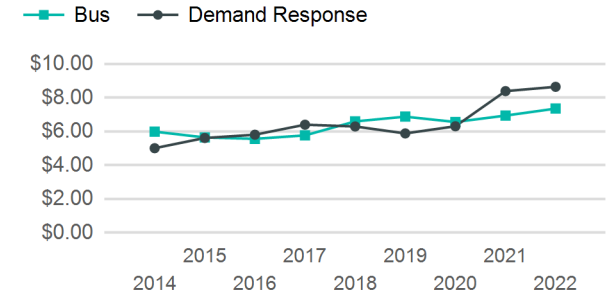
Mailing Address: 401 N 2ND ST  
POTTSVILLE, PA 17901-1756

Website: <http://www.go-sts.com>

## Service Consumed

Annual Unlinked Trips (UPT) 183,620

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 58  
Service Vehicles 7  
Facilities 1

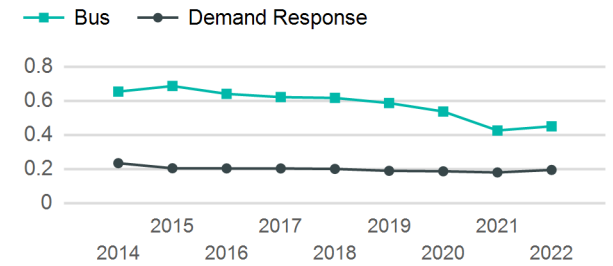
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 574,473  
Annual Vehicle Revenue Hours (VRH) 31,286  
Vehicles Operated in Maximum Service (VOMS) 38

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57,003	28	0	293,430	14,585
Bus	126,617	10	0	281,043	16,701
<b>Total</b>	<b>183,620</b>	<b>38</b>	<b>0</b>	<b>574,473</b>	<b>31,286</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.64	\$173.88	0.2	3.9	\$44.49
Bus	\$7.35	\$123.71	0.5	7.6	\$16.32
<b>Total</b>	<b>\$8.01</b>	<b>\$147.10</b>	<b>0.3</b>	<b>5.9</b>	<b>\$25.06</b>

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## 2022 Funding Breakdown

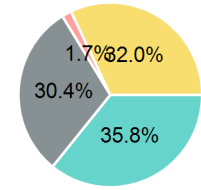
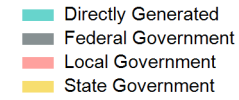
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,536,018	\$1,211,289
Bus	\$2,066,110	\$106,560
<b>Total</b>	<b>\$4,602,128</b>	<b>\$1,317,849</b>

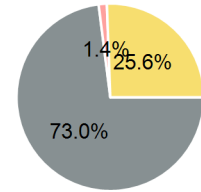
### Sources of Operating Funds Expended

Directly Generated	\$1,649,206
Federal Government	\$1,400,000
Local Government	\$78,621
State Government	\$1,474,301
<b>Total Operating Funds Expended</b>	<b>\$4,602,128</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,118,717
Local Government	\$196,329
State Government	\$3,546,361
<b>Total Capital Funds Expended</b>	<b>\$13,861,407</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R04

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%  
 Equipment - Trucks and other Rubber Tire Vehicles - 21%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 66%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 28%  
 Rolling Stock - BR - Over-the-road Bus - 20%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 53%  
 Rolling Stock - SV - Sports Utility Vehicle - 40%  
 Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	5.7