

# 2022 Annual Agency Profile - Anne Arundel County (NTD ID 30129)

**Mailing Address:** 2662 RIVA RD  
ANNAPOLIS, MD 21401-7057

**Website:** <https://www.aacounty.org/departments/transportation/>

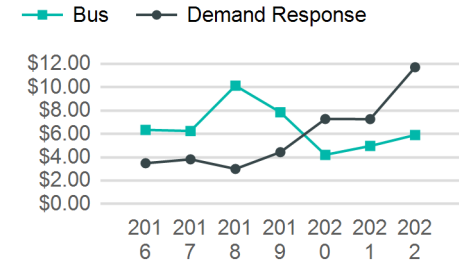
## Geographic Coverage

Primary Urbanized Area	Baltimore, MD
Square Miles	655
Population	2,212,038
Other Areas Served:	
Service Area Population	564,000
Service Area Sq. Miles	398

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,154,558
Annual Unlinked Trips (UPT)	149,909
Average Weekday UPT	545
Average Saturday UPT	138
Average Sunday UPT	87

## Operating Expenses per Vehicle Revenue Mile



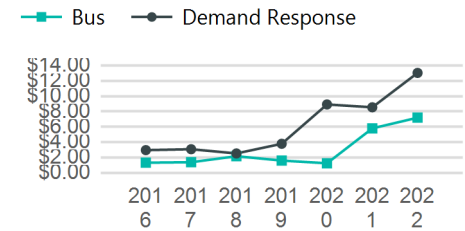
## Assets

Revenue Vehicles	28
Service Vehicles	40
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,354,430
Annual Vehicle/Passenger Car Revenue Hours (VRH)	85,512
Vehicles Operated in Maximum Service (VOMS)	31
Vehicles Available for Maximum Service (VAMS)	43

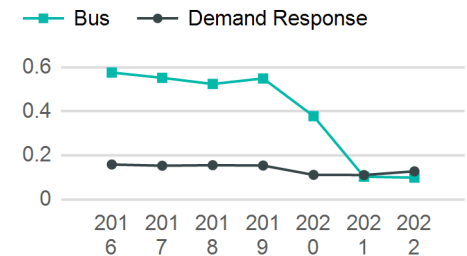
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	7	653,333	78,660	796,181	55,761	0.00
Demand Response	0	24	501,225	71,249	558,249	29,751	0.00
<b>Total</b>	<b>0</b>	<b>31</b>	<b>1,154,558</b>	<b>149,909</b>	<b>1,354,430</b>	<b>85,512</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.91	\$84.37	0.1	1.4	\$7.20	\$59.81
Demand Response	\$11.72	\$219.94	0.1	2.4	\$13.05	\$91.84
<b>Total</b>	<b>\$8.30</b>	<b>\$131.53</b>	<b>0.1</b>	<b>1.8</b>	<b>\$9.74</b>	<b>\$75.03</b>

# 2022 Annual Agency Profile - Anne Arundel County (NTD ID 30129)

## 2022 Funding Breakdown

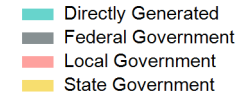
### Summary of Operating Expenses (OE)

Labor	\$652,279	5.8%
Materials and Supplies	\$536,531	4.8%
Purchased Transportation	\$8,589,185	76.4%
Other Operating Expenses	\$1,469,737	13.1%
<b>Total Operating Expenses</b>	<b>\$11,247,732</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$476,300</i>	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$5,100,520
Local Government	\$6,623,512
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$11,724,032</b>

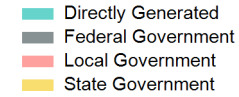
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,704,397	\$0	\$0	\$0	\$0	\$0
Demand Response	\$6,543,335	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$11,247,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R03

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	15	16.7%	8.4
Demand Response	24	28	114.3%	8.4