

2022 Annual Agency Profile - Baltimore County Department of Public Works Transportation (NTD ID 30130)

Mailing Address: 400 WASHINGTON AVE
TOWSON, MD 21204-4606

Website: <http://www.baltimorecountymd.gov>

Service Consumed

Annual Unlinked Trips (UPT) 56,880

Maryland Non-UZA

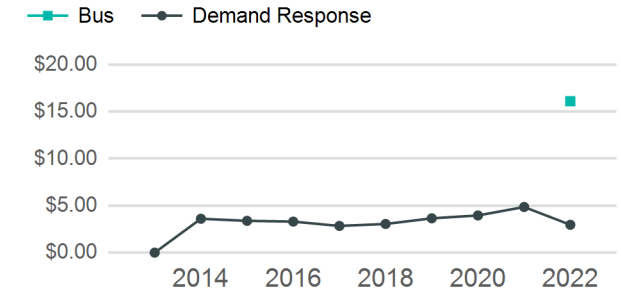
Assets

Revenue Vehicles	37
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	302,251
Annual Vehicle Revenue Hours (VRH)	32,356
Vehicles Operated in Maximum Service (VOMS)	25

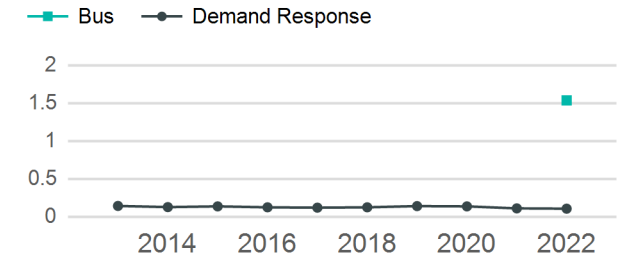
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,349	15	0	284,983	25,440
Bus	26,531	10	0	17,268	6,916
Total	56,880	25	0	302,251	32,356

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.96	\$33.16	0.1	1.2	\$27.80
Bus	\$16.09	\$40.19	1.5	3.8	\$10.48
Total	\$3.71	\$34.66	0.2	1.8	\$19.72

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2022 Funding Breakdown

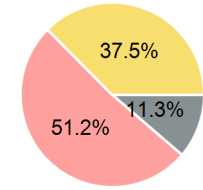
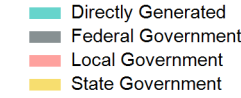
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$843,559	\$0
Bus	\$277,920	\$0
Total	\$1,121,479	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$126,349
Local Government	\$574,663
State Government	\$420,467
Total Operating Funds Expended	\$1,121,479

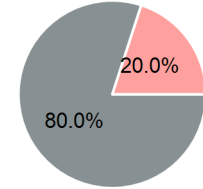
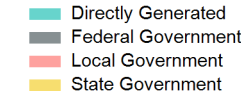
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$105,334
Local Government	\$26,334
State Government	\$0
Total Capital Funds Expended	\$131,668

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 59%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 60%
Rolling Stock - AO - Automobile - 46%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 6%
Rolling Stock - VN - Van - 18%

Mode	Average Fleet Age in Years
Demand Response	5.5
Bus	1.0