

2022 Annual Agency Profile - Board of County Commissioners of Calvert County, Maryland (NTD ID 30131)

Mailing Address: 175 MAIN ST
PRINCE FREDERICK, MD 20678-3337

Website: <http://www.co.cal.md.us/transportation>

Geographic Coverage

Primary Urbanized/Rural Area: Lexington Park--California--Chesapeake Ranch Estates, MD
Service Area Population: 93,445
Service Area Sq. Miles: 345
Other Areas Served: Maryland Non-UZA

Service Consumed

Annual Unlinked Trips (UPT): 76,567

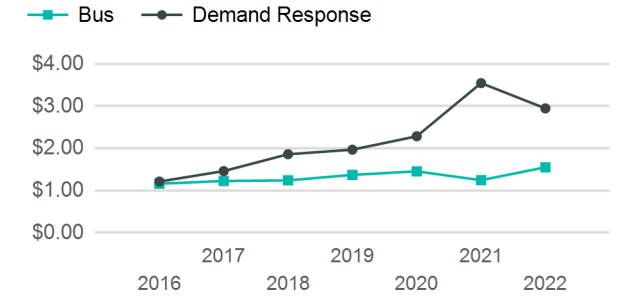
Assets

Revenue Vehicles: 19
Service Vehicles: 2
Facilities: 2

Service Supplied

Annual Vehicle Revenue Miles (VRM): 489,263
Annual Vehicle Revenue Hours (VRH): 24,753
Vehicles Operated in Maximum Service (VOMS): 14

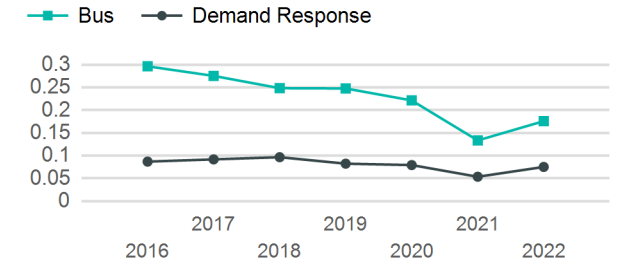
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,030	5	0	93,636	7,450
Bus	69,537	9	0	395,627	17,303
Total	76,567	14	0	489,263	24,753

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.89	\$74.05	0.1	0.9	\$78.47
Bus	\$3.10	\$70.94	0.2	4.0	\$17.65
Total	\$3.64	\$71.87	0.2	3.1	\$23.24

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2022 Funding Breakdown

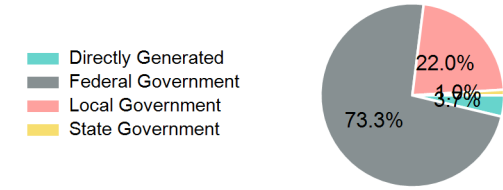
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$551,644	\$9,074
Bus	\$1,227,465	\$57,247
Total	\$1,779,109	\$66,321

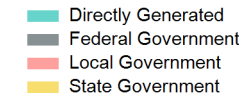
Sources of Operating Funds Expended

Directly Generated	\$66,321
Federal Government	\$1,303,448
Local Government	\$391,964
State Government	\$17,376
Total Operating Funds Expended	\$1,779,109

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.2
Bus	4.1