

# 2022 Annual Agency Profile - Mountain Empire Older Citizens Transit (NTD ID 30132)

**Mailing Address:** 1501 3RD AVE E  
BIG STONE GAP, VA 24219-3115

**Website:** <http://www.meoc.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 112,975

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 665,219

**Annual Vehicle Revenue Hours (VRH)** 40,492

**Vehicles Operated in Maximum Service (VOMS)** 35

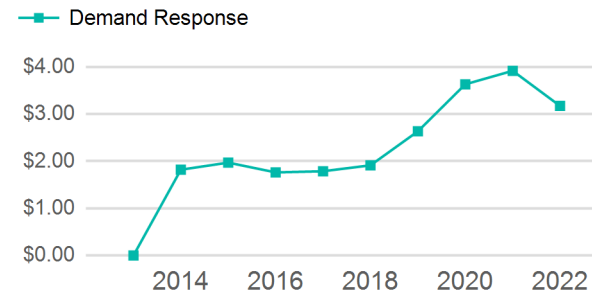
## Assets

**Revenue Vehicles** 50

**Service Vehicles** 5

**Facilities** 1

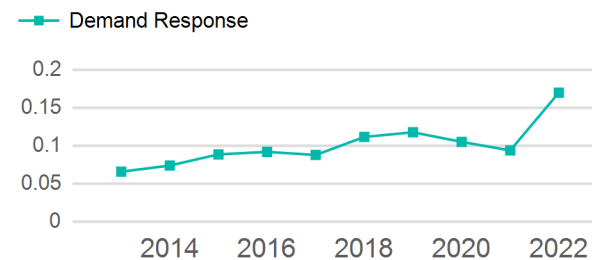
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	112,975	35	0	665,219	40,492
<b>Total</b>	<b>112,975</b>	<b>35</b>	<b>0</b>	<b>665,219</b>	<b>40,492</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.17	\$52.09	0.2	2.8	\$18.67
<b>Total</b>	<b>\$3.17</b>	<b>\$52.09</b>	<b>0.2</b>	<b>2.8</b>	<b>\$18.67</b>

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## 2022 Funding Breakdown

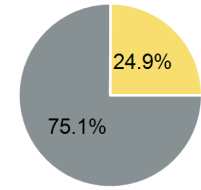
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,109,423	\$0
<b>Total</b>	<b>\$2,109,423</b>	<b>\$0</b>

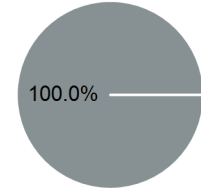
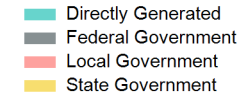
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,583,156
Local Government	\$0
State Government	\$526,267
<b>Total Operating Funds Expended</b>	<b>\$2,109,423</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$69,881
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$69,881</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AB - Articulated Bus - 5%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.2