

2022 Annual Agency Profile - Potomac Valley Transit Authority (NTD ID 30135)

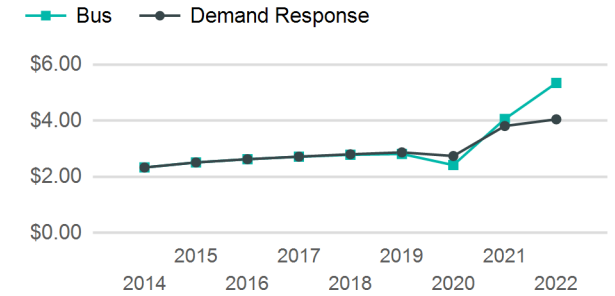
Mailing Address: 185 PROVIDENCE LN
PETERSBURG, WV 26847-9754

Website: <http://www.potomacvalleytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 115,828

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	43
Service Vehicles	3
Facilities	1

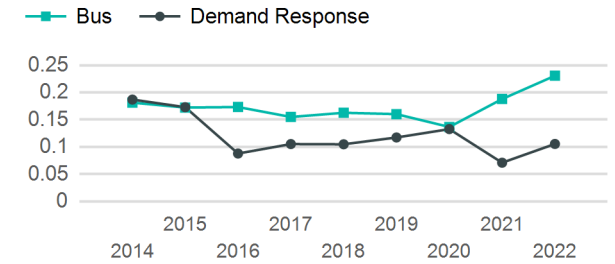
Service Supplied

Annual Vehicle Revenue Miles (VRM)	602,975
Annual Vehicle Revenue Hours (VRH)	30,681
Vehicles Operated in Maximum Service (VOMS)	22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,632	8	0	186,232	12,736
Bus	96,196	14	0	416,743	17,945
Total	115,828	22	0	602,975	30,681

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.05	\$59.21	0.1	1.5	\$38.41
Bus	\$5.34	\$124.06	0.2	5.4	\$23.14
Total	\$4.94	\$97.14	0.2	3.8	\$25.73

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2022 Funding Breakdown

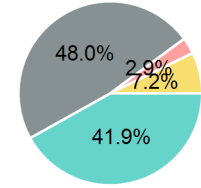
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$754,104	\$435,938
Bus	\$2,226,314	\$16,751
Total	\$2,980,418	\$452,689

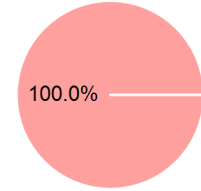
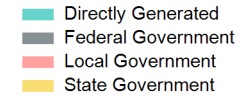
Sources of Operating Funds Expended

Directly Generated	\$1,249,014
Federal Government	\$1,430,404
Local Government	\$86,000
State Government	\$215,000
Total Operating Funds Expended	\$2,980,418

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$344,835
State Government	\$0
Total Capital Funds Expended	\$344,835

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 23%
Equipment - Trucks and other Rubber Tire Vehicles - 35%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 21%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 17%
Rolling Stock - OR - Other - 0%
Rolling Stock - SV - Sports Utility Vehicle - 22%
Rolling Stock - VN - Van - 22%

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	6.0